# Tennessee Felon Population Update

**March 2007** 

**Prepared By:** 

Tennessee Department of Correction Policy, Planning, and Research Section

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# TDOC POPULATION BY PRIMARY OFFENSE AS OF February 28, 2007\*\*

| ĺ         |        |         |             | %      |         |         | %      |         |          | %     |         |         | %      |         |            | %      |         |           | %     |         |       | %     |         |        | %    |         |
|-----------|--------|---------|-------------|--------|---------|---------|--------|---------|----------|-------|---------|---------|--------|---------|------------|--------|---------|-----------|-------|---------|-------|-------|---------|--------|------|---------|
|           | TOTAL  | Monthly |             | OF     | Monthly |         | OF     | Monthly | Sex      | OF    | Monthly |         | OF     | Monthly |            | OF     | Monthly |           | OF    | Monthly |       | OF    | Monthly |        | OF   | Monthly |
|           | POP.   |         | Homicide    | -      | Change  | Kidnap  | TOTAL  | Change  |          | TOTAL |         | Robberv | TOTAL  | ,       | **Property |        | Change  | Assault   | TOTAL |         | Drugs | TOTAL | Change  | Other  | -    | Change  |
| Averages  |        | Ondrigo | 11011110140 | 101712 | Onlango | rudriap | 101712 | Onlango | O.I.Idoi |       | Onlango | ressery | 101712 | Onlange | 1 Toporty  | 101712 | Onlango | 7 locatin |       | Oriango | Diago |       | Onlango | 04.101 |      | Onlange |
| FY 01/02  | 17,475 | 0.8%    | 3,458       | 19.5%  |         | 257     | 1.4%   |         | 2,690    | 15.2% |         | 3,165   | 17.8%  |         | 2,747      | 15.5%  |         | 1,962     | 11.1% |         | 2,137 | 12.0% |         | 1,059  | 6.0% |         |
| FY02/03   | 18,297 | 0.7%    | 3,474       | 18.9%  |         | 253     | 1.4%   |         | 2,739    | 14.9% |         | 3,221   | 17.5%  |         | 2,999      | 16.3%  |         | 2,073     | 11.2% |         | 2,320 | 12.6% |         | 1,218  | 6.6% |         |
| FY03/04   | 19,213 | 0.4%    | 3,503       | 18.1%  |         | 247     | 1.3%   |         | 2,786    | 14.4% |         | 3,348   | 17.3%  |         | 3,240      | 16.7%  |         | 2,170     | 11.2% |         | 2,595 | 13.4% |         | 1,324  | 6.8% |         |
| FY04/05   | 19,263 | 0.0%    | 3,543       | 18.4%  |         | 249     | 1.3%   |         | 2,797    | 14.5% |         | 3,320   | 17.2%  |         | 3,144      | 16.3%  |         | 2,195     | 11.4% |         | 2,682 | 13.9% |         | 1,332  | 6.9% |         |
| 2005/2006 |        |         |             |        |         |         |        |         |          |       |         |         |        |         |            |        |         |           |       |         |       |       |         |        |      |         |
| JUL       | 19,326 |         | 3,558       | 18.4%  |         | 248     | 1.3%   |         | 2,805    | 14.5% |         | 3,282   | 17.0%  |         | 3,134      | 16.2%  |         | 2,201     | 11.4% |         | 2,761 | 14.3% |         | 1,337  | 6.9% |         |
| AUG       | 19,318 | 0.0%    | 3,561       | 18.4%  | 0.1%    | 251     | 1.3%   | 1.2%    | 2,809    | 14.5% | 0.1%    | 3,258   | 16.9%  | -0.7%   | 3,101      | 16.1%  | -1.1%   | 2,211     | 11.4% | 0.5%    | 2,778 | 14.4% | 0.6%    | 1,349  | 7.0% | 0.9%    |
| SEP       | 19,282 | -0.2%   | 3,570       | 18.5%  | 0.3%    | 246     | 1.3%   | -2.0%   | 2,808    | 14.6% | 0.0%    | 3,254   | 16.9%  | -0.1%   | 3,078      | 16.0%  | -0.7%   | 2,207     | 11.4% | -0.2%   | 2,775 | 14.4% | -0.1%   | 1,344  | 7.0% | -0.4%   |
| OCT       | 19,204 | -0.4%   | 3,571       | 18.6%  | 0.0%    | 246     | 1.3%   | 0.0%    | 2,791    | 14.5% | -0.6%   | 3,218   | 16.8%  | -1.1%   | 3,096      | 16.1%  | 0.6%    | 2,189     | 11.4% | -0.8%   | 2,763 | 14.4% | -0.4%   | 1,330  | 6.9% | -1.0%   |
| NOV       | 19,247 | 0.2%    | 3,577       | 18.6%  | 0.2%    | 243     | 1.3%   | -1.2%   | 2,791    | 14.5% | 0.0%    | 3,198   | 16.6%  | -0.6%   | 3,124      | 16.2%  | 0.9%    | 2,193     | 11.4% | 0.2%    | 2,774 | 14.4% | 0.4%    | 1,347  | 7.0% | 1.3%    |
| DEC       | 19,245 | 0.0%    | 3,578       | 18.6%  | 0.0%    | 243     | 1.3%   | 0.0%    | 2,783    | 14.5% | -0.3%   | 3,187   | 16.6%  | -0.3%   | 3,132      | 16.3%  | 0.3%    | 2,189     | 11.4% | -0.2%   | 2,785 | 14.5% | 0.4%    | 1,348  | 7.0% | 0.1%    |
| JAN       | 19,238 | 0.0%    | 3,575       | 18.6%  | -0.1%   | 242     | 1.3%   | -0.4%   | 2,784    | 14.5% | 0.0%    | 3,165   | 16.5%  | -0.7%   | 3,131      | 16.3%  | 0.0%    | 2,177     | 11.3% | -0.5%   | 2,806 | 14.6% | 0.8%    | 1,358  | 7.1% | 0.7%    |
| FEB       | 19,201 | -0.2%   | 3,578       | 18.6%  | 0.1%    | 241     | 1.3%   | -0.4%   | 2,793    | 14.5% | 0.3%    | 3,113   | 16.2%  | -1.6%   | 3,168      | 16.5%  | 1.2%    | 2,171     | 11.3% | -0.3%   | 2,796 | 14.6% | -0.4%   | 1,341  | 7.0% | -1.3%   |
| MAR       | 19,226 | 0.1%    | 3,582       | 18.6%  | 0.1%    | 240     | 1.2%   | -0.4%   | 2,814    | 14.6% | 0.8%    | 3,106   | 16.2%  | -0.2%   | 3,143      | 16.3%  | -0.8%   | 2,175     | 11.3% | 0.2%    | 2,820 | 14.7% | 0.9%    | 1,346  | 7.0% | 0.4%    |
| APR       | 19,190 | -0.2%   | 3,584       | 18.7%  | 0.1%    | 237     | 1.2%   | -1.3%   | 2,811    | 14.6% | -0.1%   | 3,071   | 16.0%  | -1.1%   | 3,124      | 16.3%  | -0.6%   | 2,181     | 11.4% | 0.3%    | 2,845 | 14.8% | 0.9%    | 1,337  | 7.0% | -0.7%   |
| MAY       | 19,252 | 0.3%    | 3,580       | 18.6%  | -0.1%   | 238     | 1.2%   | 0.4%    | 2,818    | 14.6% | 0.2%    | 3,064   | 15.9%  | -0.2%   | 3,151      | 16.4%  | 0.9%    | 2,176     | 11.3% | -0.2%   | 2,868 | 14.9% | 0.8%    | 1,357  | 7.0% | 1.5%    |
| JUN       | 19,247 | 0.0%    | 3,570       | 18.5%  | -0.3%   | 231     | 1.2%   | -2.9%   | 2,819    | 14.6% | 0.0%    | 3,053   | 15.9%  | -0.4%   | 3,144      | 16.3%  | -0.2%   | 2,170     | 11.3% | -0.3%   | 2,891 | 15.0% | 0.8%    | 1,369  | 7.1% | 0.9%    |
| FY AVG    | 19,248 | 0.0%    | 3,574       | 18.6%  | 0.0%    | 242     | 1.3%   | -0.6%   | 2,802    | 14.6% | 0.0%    | 3,164   | 16.4%  | -0.7%   | 3,127      | 16.2%  | 0.0%    | 2,187     | 11.4% | -0.1%   | 2,805 | 14.6% | 0.4%    | 1,347  | 7.0% | 0.2%    |

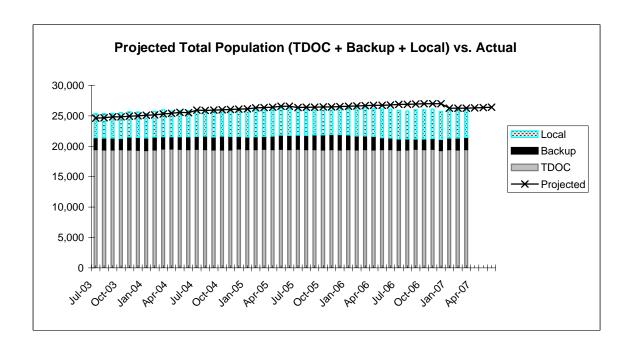
| 2006/2007 |        |       |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |
|-----------|--------|-------|-------|-------|-------|-----|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|
| JUL       | 19,195 | -0.3% | 3,573 | 18.6% | 0.1%  | 232 | 1.2% | 0.4%  | 2,815 | 14.7% | -0.1% | 3,027 | 15.8% | -0.9% | 3,150 | 16.4% | 0.2%  | 2,144 | 11.2% | -1.2% | 2,889 | 15.1% | -0.1% | 1,365 | 7.1% | -0.3% |
| AUG       | 19,202 | 0.0%  | 3,572 | 18.6% | 0.0%  | 231 | 1.2% | -0.4% | 2,828 | 14.7% | 0.5%  | 3,013 | 15.7% | -0.5% | 3,149 | 16.4% | 0.0%  | 2,168 | 11.3% | 1.1%  | 2,868 | 14.9% | -0.7% | 1,373 | 7.2% | 0.6%  |
| SEP       | 19,326 | 0.6%  | 3,584 | 18.5% | 0.3%  | 226 | 1.2% | -2.2% | 2,830 | 14.6% | 0.1%  | 2,999 | 15.5% | -0.5% | 3,187 | 16.5% | 1.2%  | 2,184 | 11.3% | 0.7%  | 2,909 | 15.1% | 1.4%  | 1,407 | 7.3% | 2.5%  |
| OCT       | 19,267 | -0.3% | 3,574 | 18.5% | -0.3% | 226 | 1.2% | 0.0%  | 2,819 | 14.6% | -0.4% | 2,978 | 15.5% | -0.7% | 3,191 | 16.6% | 0.1%  | 2,176 | 11.3% | -0.4% | 2,921 | 15.2% | 0.4%  | 1,382 | 7.2% | -1.8% |
| NOV       | 19,286 | 0.1%  | 3,582 | 18.6% | 0.2%  | 224 | 1.2% | -0.9% | 2,823 | 14.6% | 0.1%  | 2,961 | 15.4% | -0.6% | 3,187 | 16.5% | -0.1% | 2,177 | 11.3% | 0.0%  | 2,933 | 15.2% | 0.4%  | 1,399 | 7.3% | 1.2%  |
| DEC       | 19,178 | -0.6% | 3,580 | 18.7% | -0.1% | 225 | 1.2% | 0.4%  | 2,820 | 14.7% | -0.1% | 2,940 | 15.3% | -0.7% | 3,125 | 16.3% | -1.9% | 2,179 | 11.4% | 0.1%  | 2,916 | 15.2% | -0.6% | 1,393 | 7.3% | -0.4% |
| JAN       | 19,244 | 0.3%  | 3,593 | 18.7% | 0.4%  | 224 | 1.2% | -0.4% | 2,818 | 14.6% | -0.1% | 2,945 | 15.3% | 0.2%  | 3,138 | 16.3% | 0.4%  | 2,163 | 11.2% | -0.7% | 2,969 | 15.4% | 1.8%  | 1,394 | 7.2% | 0.1%  |
| FEB       | 19,196 | -0.2% | 3,596 | 18.7% | 0.1%  | 222 | 1.2% | -0.9% | 2,811 | 14.6% | -0.2% | 2,945 | 15.3% | 0.0%  | 3,179 | 16.6% | 1.3%  | 2,175 | 11.3% | 0.6%  | 2,953 | 15.4% | -0.5% | 1,315 | 6.9% | -5.7% |
| MAR       |        |       |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |
| APR       |        |       |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |
| MAY       |        |       |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |
| JUN       |        |       |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |

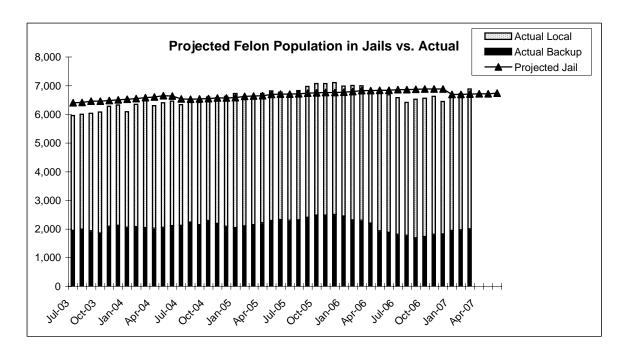
FY AVG

<sup>\*\*</sup>All Primary Offense information is reported two months in arrears.

<sup>\*\*\*</sup>Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

# PROJECTED POPULATION VS. ACTUAL JULY 2003 TO PRESENT





**Projections Updated January 2007** 

# INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL AS OF March 31, 2007

| 2005/2006         | PROJECTED | ACTUAL | DIFF | % DIFF |
|-------------------|-----------|--------|------|--------|
| JULY              | 26,383    | 26,187 | 196  | 0.7%   |
| AUGUST            | 26,410    | 26,263 | 147  | 0.6%   |
| SEPTEMBER         | 26,418    | 26,400 | 18   | 0.1%   |
| OCTOBER           | 26,458    | 26,429 | 29   | 0.1%   |
| NOVEMBER          | 26,493    | 26,504 | -11  | 0.0%   |
| DECEMBER          | 26,507    | 26,495 | 12   | 0.0%   |
| JANUARY           | 26,582    | 26,380 | 202  | 0.8%   |
| FEBRUARY          | 26,642    | 26,367 | 275  | 1.0%   |
| MARCH             | 26,710    | 26,394 | 316  | 1.2%   |
| APRIL             | 26,756    | 26,197 | 559  | 2.1%   |
| MAY               | 26,761    | 26,148 | 613  | 2.3%   |
| JUNE              | 26,800    | 26,110 | 690  | 2.6%   |
| <b>FY AVERAGE</b> | 26,577    | 26,323 | 254  | 1.0%   |

| 2006/2007         | PROJECTED | ACTUAL | DIFF  | % DIFF |
|-------------------|-----------|--------|-------|--------|
| JULY              | 26,900    | 25,918 | 982   | 3.8%   |
| AUGUST            | 26,901    | 25,792 | 1,109 | 4.3%   |
| SEPTEMBER         | 26,946    | 26,015 | 931   | 3.6%   |
| OCTOBER           | 26,979    | 25,993 | 986   | 3.8%   |
| NOVEMBER          | 26,984    | 26,084 | 900   | 3.5%   |
| DECEMBER          | 26,998    | 25,733 | 1,265 | 4.9%   |
| JANUARY           | 26,246    | 26,006 | 240   | 0.9%   |
| FEBRUARY          | 26,265    | 26,064 | 201   | 0.8%   |
| MARCH             | 26,284    | 26,334 | -50   | -0.2%  |
| APRIL             | 26,319    |        |       |        |
| MAY               | 26,349    |        |       |        |
| JUNE              | 26,415    |        |       |        |
| <b>FY AVERAGE</b> | 26,632    | 25,993 | 729   | 2.8%   |

**NOTE:** Projections were updated January 2007. Averages are column averages.

# INCARCERATED FELON POPULATION AS OF March 31, 2007

| ſ          | Total      |         | Monthly            |            |          |        |              |           |          |            |
|------------|------------|---------|--------------------|------------|----------|--------|--------------|-----------|----------|------------|
|            | Felon      | Monthly | Monthly<br>Percent | TDOC       | Percent  | TDOC   | Percent      | Locally   | Percent  | Local Jail |
|            | Population | Change  | Change             | Facilities | of Total | Backup | of Total     | Sentenced | of Total | Total      |
|            | (A+B+C)    | Change  | Change             | (A)        | OI TOTAL | (В)    | OI TOLAI     | (C)       | OI TOTAL | (B+C)      |
| FY AVG.    | (АТЬТО)    |         |                    | (//)       |          | (D)    |              | (0)       |          | (DTC)      |
| 2001/2002  | 23,891     | 98      | 0.0%               | 17,611     | 73.7%    | 2,143  | 9.0%         | 4,137     | 17.3%    | 6,280      |
| 2001/2002  | 23,091     | 103     | 1.0%               | 18,436     | 74.0%    | 2,143  | 9.3%         | 4,164     | 16.7%    | 6,477      |
| 2002/2003  | 25,635     | 33      | 0.1%               | 19,404     | 75.7%    | 2,021  | 7.9%         | 4,104     | 16.7 %   | 6,231      |
| 2003/2004  | 25,055     | 55      | 0.170              | 13,404     | 13.170   | 2,021  | 1.370        | 4,210     | 10.470   | 0,231      |
| 2004-05    |            |         |                    |            |          |        |              |           |          |            |
| JULY       | 25,798     | -99     | -0.4%              | 19,457     | 75.4%    | 2,123  | 8.2%         | 4,218     | 16.4%    | 6,341      |
| AUGUST     | 25,931     | 133     | 0.5%               | 19,412     | 74.9%    | 2,236  | 8.6%         | 4,283     | 16.5%    | 6,519      |
| SEPTEMBER  | 25,756     | -175    | -0.7%              | 19,345     | 75.1%    | 2,140  | 8.3%         | 4,271     | 16.6%    | 6,411      |
| OCTOBER    | 25,966     | 210     | 0.8%               | 19,363     | 74.6%    | 2,289  | 8.8%         | 4,314     | 16.6%    | 6,603      |
| NOVEMBER   | 25,971     | 5       | 0.0%               | 19,386     | 74.6%    | 2,188  | 8.4%         | 4,397     | 16.9%    | 6,585      |
| DECEMBER   | 26,133     | 162     | 0.6%               | 19,510     | 74.7%    | 2,091  | 8.0%         | 4,532     | 17.3%    | 6,623      |
| JANUARY    | 26,163     |         | 0.1%               | 19,438     | 74.3%    | 2,042  | 7.8%         | 4,683     | 17.9%    | 6,725      |
| FEBRUARY   | 25,947     | -216    | -0.8%              | 19,435     | 74.9%    | 2,096  | 8.1%         | 4,416     | 17.0%    | 6,512      |
| MARCH      | 26,080     | 133     | 0.5%               | 19,458     | 74.6%    | 2,147  | 8.2%         | 4,475     | 17.2%    | 6,622      |
| APRIL      | 26,166     |         | 0.3%               | 19,438     | 74.3%    | 2,206  | 8.4%         | 4,522     | 17.3%    | 6,728      |
| MAY        | 26,305     |         | 0.5%               | 19,493     | 74.1%    | 2,284  | 8.7%         | 4,528     | 17.2%    | 6,812      |
| JUNE       | 26,209     |         | -0.4%              | 19,432     | 74.1%    | 2,321  | 8.9%         | 4,456     | 17.0%    | 6,777      |
| FY Average | 26,035     | 26      | 0.1%               | 19,431     | 74.6%    | 2,180  | 8.4%         | 4,425     | 17.0%    | 6,605      |
|            |            |         |                    |            |          |        |              |           |          |            |
| 2005/2006  |            |         |                    |            |          |        |              |           |          |            |
| JULY       | 26,187     | -22     | -0.1%              | 19,469     | 74.3%    | 2,300  | 8.8%         | 4,418     | 16.9%    | 6,718      |
| AUGUST     | 26,263     | 76      | 0.3%               | 19,431     | 74.0%    | 2,306  | 8.8%         | 4,526     | 17.2%    | 6,832      |
| SEPTEMBER  | 26,400     | 137     | 0.5%               | 19,423     | 73.6%    | 2,401  | 9.1%         | 4,576     | 17.3%    | 6,977      |
| OCTOBER    | 26,429     |         | 0.1%               | 19,353     | 73.2%    | 2,473  | 9.4%         | 4,603     | 17.4%    | 7,076      |
| NOVEMBER   | 26,504     | 75      | 0.3%               | 19,435     | 73.3%    | 2,478  | 9.3%         | 4,591     | 17.3%    | 7,069      |
| DECEMBER   | 26,495     |         | 0.0%               | 19,383     | 73.2%    | 2,498  | 9.4%         | 4,614     | 17.4%    | 7,112      |
| JANUARY    | 26,380     |         | -0.4%              | 19,395     | 73.5%    | 2,448  | 9.3%         | 4,537     | 17.2%    | 6,985      |
| FEBRUARY   | 26,367     | -13     | 0.0%               | 19,355     | 73.4%    | 2,306  | 8.7%         | 4,706     | 17.8%    | 7,012      |
| MARCH      | 26,394     | 27      | 0.1%               | 19,403     | 73.5%    | 2,303  | 8.7%         | 4,688     | 17.8%    | 6,991      |
| APRIL      | 26,197     | -197    | -0.7%              | 19,379     | 74.0%    | 2,195  | 8.4%         | 4,623     | 17.6%    | 6,818      |
| MAY        | 26,148     |         | -0.2%              | 19,419     | 74.3%    | 1,934  | 7.4%         | 4,795     | 18.3%    | 6,729      |
| JUNE       | 26,110     |         | -0.1%              | 19,429     | 74.4%    | 1,874  | 7.2%         | 4,807     | 18.4%    | 6,681      |
| FY Average | 26,323     | -8      | 0.1%               | 19,406     | 73.7%    | 2,293  | 8.7%         | 4,624     | 17.6%    | 6,917      |
|            |            |         |                    |            |          |        |              |           |          |            |
| 2006/2007  |            |         |                    |            | =        |        |              |           |          |            |
| JULY       | 25,918     |         | -0.7%              | 19,331     | 74.6%    | 1,809  | 7.0%         | 4,778     | 18.4%    | 6,587      |
| AUGUST     | 25,792     |         | -0.5%              | 19,377     | 75.1%    | 1,772  | 6.9%         | 4,643     | 18.0%    | 6,415      |
| SEPTEMBER  | 26,015     |         | 0.9%               | 19,490     | 74.9%    | 1,685  | 6.5%         | 4,840     | 18.6%    | 6,525      |
| OCTOBER    | 25,993     |         | -0.1%              | 19,432     | 74.8%    | 1,725  | 6.6%         | 4,836     | 18.6%    | 6,561      |
| NOVEMBER   | 26,084     |         | 0.4%               | 19,458     | 74.6%    | 1,813  | 7.0%         | 4,813     | 18.5%    | 6,626      |
| DECEMBER   | 25,733     |         | -1.3%              | 19,282     | 74.9%    | 1,817  | 7.1%         | 4,634     | 18.0%    | 6,451      |
| JANUARY    | 26,006     |         | 1.1%               | 19,396     | 74.6%    | 1,946  | 7.5%         | 4,664     | 17.9%    | 6,610      |
| FEBRUARY   | 26,064     |         | 0.2%               | 19,344     | 74.2%    | 1,963  | 7.5%         | 4,757     | 18.3%    | 6,720      |
| MARCH      | 26,334     | 270     | 1.0%               | 19,445     | 73.8%    | 1,993  | 7.6%         | 4,896     | 18.6%    | 6,889      |
| APRIL      |            |         |                    |            |          |        |              |           |          |            |
| MAY        |            |         |                    |            |          |        |              |           |          |            |
| JUNE       | 05.000     |         | 0.461              | 40.00=     | 74.001   | 4.000  | <b>-</b> 461 | 1700      | 40.001   | 0.500      |
| FY Average | 25,993     | 25      | 0.1%               | 19,395     | 74.6%    | 1,836  | 7.1%         | 4,762     | 18.3%    | 6,598      |

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

# INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1994/95 - FY 2005/06

|         | TOTAL      | TOTAL  | PERCENT | TDOC              | PERCENT  | TDOC   | PERCENT  | LOCALLY   | PERCENT  | LOCAL JAIL |
|---------|------------|--------|---------|-------------------|----------|--------|----------|-----------|----------|------------|
|         | FELON POP. | CHANGE | CHANGE  | <b>FACILITIES</b> | OF TOTAL | BACKUP | OF TOTAL | SENTENCED | OF TOTAL | TOTAL      |
|         | (A+B+C)    |        |         | (A)               |          | (B)    |          | (C)       |          | (B+C)      |
| 1994-95 | 18,300     | 1,416  | 8.4%    | 12,975            | 70.9%    | 1,986  | 10.9%    | 3,339     | 18.2%    | 5,325      |
| 1995-96 | 18,922     | 622    | 3.4%    | 13,612            | 71.9%    | 2,029  | 10.7%    | 3,281     | 17.3%    | 5,310      |
| 1996-97 | 19,606     | 684    | 3.6%    | 14,218            | 72.5%    | 1,817  | 9.3%     | 3,571     | 18.2%    | 5,388      |
| 1997-98 | 21,286     | 1,680  | 8.6%    | 15,640            | 73.5%    | 2,103  | 9.9%     | 3,543     | 16.6%    | 5,646      |
| 1998-99 | 22,287     | 1,001  | 4.7%    | 16,577            | 74.4%    | 1,846  | 8.3%     | 3,864     | 17.3%    | 5,710      |
| 1999-00 | 22,539     | 252    | 1.1%    | 16,824            | 74.6%    | 1,957  | 8.7%     | 3,758     | 16.7%    | 5,715      |
| 2000-01 | 23,062     | 523    | 2.3%    | 17,459            | 75.7%    | 1,901  | 8.2%     | 3,702     | 16.1%    | 5,603      |
| 2001-02 | 24,235     | 1,173  | 5.1%    | 17,715            | 73.1%    | 2,505  | 10.3%    | 4,015     | 16.6%    | 6,520      |
| 2002-03 | 25,469     | 1,234  | 5.1%    | 19,408            | 76.2%    | 1,956  | 7.7%     | 4,105     | 16.1%    | 6,061      |
| 2003-04 | 25,865     | 396    | 1.6%    | 19,408            | 75.0%    | 2,110  | 8.2%     | 4,347     | 16.8%    | 6,457      |
| 2004-05 | 26,209     | 344    | 1.3%    | 19,432            | 74.1%    | 2,321  | 8.9%     | 4,456     | 17.0%    | 6,777      |
| 2005-06 | 26,110     | -99    | -0.4%   | 19,429            | 74.4%    | 1,874  | 7.2%     | 4,807     | 18.4%    | 6,681      |

### **INCARCERATED FELON POPULATIONS AVERAGES FY 1994/95 - FY 2005/06**

|         | AVG. TOTAL | ANNUAL | PERCENT | TDOC              | PERCENT  | TDOC   | PERCENT  | LOCALLY   | PERCENT  | LOCAL JAIL |
|---------|------------|--------|---------|-------------------|----------|--------|----------|-----------|----------|------------|
|         | FELON POP. | CHANGE | CHANGE  | <b>FACILITIES</b> | OF TOTAL | BACKUP | OF TOTAL | SENTENCED | OF TOTAL | TOTAL      |
|         | (A+B+C)    |        |         | (A)               |          | (B)    |          | (C)       |          | (B+C)      |
| 1994-95 | 17,749     | 1,875  | 8.2%    | 12,755            | 71.9%    | 1,773  | 10.0%    | 3,221     | 18.1%    | 4,994      |
| 1995-96 | 18,694     | 945    | 5.3%    | 13,302            | 71.2%    | 2,042  | 10.9%    | 3,350     | 17.9%    | 5,392      |
| 1996-97 | 19,163     | 469    | 2.5%    | 13,815            | 72.1%    | 1,904  | 9.9%     | 3,444     | 18.0%    | 5,348      |
| 1997-98 | 20,401     | 1,238  | 6.5%    | 15,269            | 74.8%    | 1,617  | 7.9%     | 3,515     | 17.2%    | 5,132      |
| 1998-99 | 21,632     | 1,231  | 6.0%    | 15,933            | 73.7%    | 1,941  | 9.0%     | 3,758     | 17.4%    | 5,699      |
| 1999-00 | 22,608     | 976    | 4.5%    | 16,764            | 74.2%    | 1,927  | 8.5%     | 3,917     | 17.3%    | 5,844      |
| 2000-01 | 22,625     | 17     | 0.1%    | 17,140            | 75.8%    | 1,742  | 7.7%     | 3,743     | 16.5%    | 5,485      |
| 2001-02 | 23,891     | 1,266  | 5.6%    | 17,611            | 73.7%    | 2,143  | 9.0%     | 4,137     | 17.3%    | 6,280      |
| 2002-03 | 24,913     | 1,022  | 4.3%    | 18,436            | 74.0%    | 2,313  | 9.3%     | 4,164     | 16.7%    | 6,477      |
| 2003-04 | 25,635     | 722    | 2.9%    | 19,404            | 75.7%    | 2,021  | 7.9%     | 4,210     | 16.4%    | 6,231      |
| 2004-05 | 26,036     | 401    | 1.6%    | 19,431            | 74.6%    | 2,180  | 8.4%     | 4,425     | 17.0%    | 6,605      |
| 2005-06 | 26,323     | 287    | 1.1%    | 19,406            | 73.7%    | 2,293  | 8.7%     | 4,624     | 17.6%    | 6,917      |

NOTE: FISCAL YEAR AVERAGES

# LOCAL JAIL POPULATIONS AS OF March 31, 2007

(Source: TDOC's Jail Summary Report)

|           |        |         |        |         |          | `        |           |           | •                                     |        |        |          |              |         |           |
|-----------|--------|---------|--------|---------|----------|----------|-----------|-----------|---------------------------------------|--------|--------|----------|--------------|---------|-----------|
|           | Total  |         |        | Total   |          |          | Other     |           | Total                                 | %      | %      | %        | %            | %       | %         |
|           | Jail   | Monthly | %      | TDOC    | Local    | Federal  | Convicted | Convicted | Pre-trial                             | TDOC   | Local  | Federal  | Other        | Conv.   | Pre-trial |
| 2005/2006 | Pop.   | Change  | Change | Inmates | Felons   | & Others | Felons    | Misdem.   | Detainees                             | Felons | Felons | & Others | Conv. Felons | Misdem. | Detainees |
| JULY      | 24,024 | 408     | 1.7%   | 2,300   | 4,418    | 618      | 937       | 5,492     | 10,259                                | 10%    | 18%    | 3%       | 4%           | 23%     | 43%       |
| AUGUST    | 24,422 | 398     | 1.7%   | 2,302   | 4,526    | 437      | 861       | 5,689     | 10,607                                | 9%     | 19%    | 2%       | 4%           | 23%     | 43%       |
| SEPTEMBER | 24,876 | 454     | 1.9%   | 2,401   | 4,576    | 583      | 822       | 5,853     | 10,641                                | 10%    | 18%    | 2%       | 3%           | 24%     | 43%       |
| OCTOBER   | 24,666 | -210    | -0.8%  | 2,473   | 4,603    | 552      | 593       | 5,788     | 10,657                                | 10%    | 19%    | 2%       | 2%           | 23%     | 43%       |
| NOVEMBER  | 24,002 | -664    | -2.7%  | 2,478   | 4,591    | 467      | 936       | 5,535     | 9,995                                 | 10%    | 19%    | 2%       | 4%           | 23%     | 42%       |
| DECEMBER  | 23,008 | -994    | -4.1%  | 2,498   | 4,614    | 472      | 859       | 5,312     | 9,253                                 | 11%    | 20%    | 2%       | 4%           | 23%     | 40%       |
| JANUARY   | 23,450 | 442     | 1.9%   | 2,448   | 4,534    | 559      | 830       | 5,197     | 9,882                                 | 10%    | 19%    | 2%       | 4%           | 22%     | 42%       |
| FEBRUARY  | 23,532 | 82      | 0.3%   | 2,306   | 4,706    | 462      | 845       | 5,287     | 9,926                                 | 10%    | 20%    | 2%       | 4%           | 22%     | 42%       |
| MARCH     | 23,613 | 81      | 0.3%   | 2,303   | 4,688    | 555      | 702       | 5,560     | 9,805                                 | 10%    | 20%    | 2%       | 3%           | 24%     | 42%       |
| APRIL     | 23,872 | 259     | 1.1%   | 2,195   | 4,623    | 468      | 963       | 5,580     | 10,043                                | 9%     | 19%    | 2%       | 4%           | 23%     | 42%       |
| MAY       | 23,769 | -103    | -0.4%  | 1,934   | 4,795    | 520      | 812       | 5,203     | 10,505                                | 8%     | 20%    | 2%       | 3%           | 22%     | 44%       |
| JUNE      | 24,402 | 633     | 2.7%   | 1,874   | 4,807    | 481      | 759       | 5,679     | 10,802                                | 8%     | 20%    | 2%       | 3%           | 23%     | 44%       |
| 2005/2006 | -      | •       |        | •       | <u>-</u> |          |           | -         | · · · · · · · · · · · · · · · · · · · |        | -      |          | -            |         | -         |
| AVERAGE   | 23,970 |         |        | 2,293   | 4,623    | 515      | 827       | 5,515     | 10,198                                | 10%    | 19%    | 2%       | 3%           | 23%     | 43%       |
|           |        |         |        |         |          |          |           |           |                                       |        |        |          |              |         |           |
|           | Total  |         |        | Total   |          |          | Other     |           | Total                                 | %      | %      | %        | %            | %       | %         |
|           | Jail   | Monthly | %      | TDOC    | Local    | Federal  | Convicted | Convicted | Pre-trial                             | TDOC   | Local  | Federal  | Other        | Conv.   | Pre-trial |
| 2006/2007 | Pop.   | Change  | Change | Inmates | Felons   | & Others | Felons    | Misdem.   | Detainees                             | Felons | Felons | & Others | Conv. Felons | Misdem. | Detainees |
| JULY      | 24,516 | 114     | 0.5%   | 1,809   | 4,778    | 502      | 770       | 5,418     | 11,239                                | 7%     | 19%    | 2%       | 3%           | 22%     | 46%       |
| AUGUST    | 24,555 | 39      | 0.2%   | 1,772   | 4,643    | 849      | 798       | 5,262     | 11,231                                | 7%     | 19%    | 3%       | 3%           | 21%     | 46%       |
| SEPTEMBER | 24,777 | 222     | 0.9%   | 1,685   | 4,840    | 722      | 774       | 5,349     | 11,407                                | 7%     | 20%    | 3%       | 3%           | 22%     | 46%       |
| OCTOBER   | 24,666 | -111    | -0.4%  | 1,725   | 4,836    | 799      | 816       | 5,065     | 11,425                                | 7%     | 20%    | 3%       | 3%           | 21%     | 46%       |
| NOVEMBER  | 24,352 | -314    | -1.3%  | 1,813   | 4,813    | 545      | 824       | 4,814     | 11,543                                | 7%     | 20%    | 2%       | 3%           | 20%     | 47%       |
| DECEMBER  | 23,474 | -878    | -3.6%  | 1,817   | 4,634    | 513      | 775       | 4,610     | 11,125                                | 8%     | 20%    | 2%       | 3%           | 20%     | 47%       |
| JANUARY   | 24,144 | 670     | 2.9%   | 1,946   | 4,664    | 814      | 818       | 5,122     | 10,780                                | 8%     | 19%    | 3%       | 3%           | 21%     | 45%       |
|           |        |         |        |         |          |          |           |           |                                       | -      |        |          |              |         |           |

|           | Jail   | Monthly  | %      | TDOC    | Local  | Federal  | Convicted | Convicted | Pre-trial |
|-----------|--------|--|--------|---------|--------|----------|-----------|-----------|-----------|
| 2006/2007 | Pop.   | Change   | Change | Inmates | Felons | & Others | Felons    | Misdem.   | Detainees |
| JULY      | 24,516 | 114  | 0.5%   | 1,809   | 4,778  | 502      | 770       | 5,418     | 11,239    |
| AUGUST    | 24,555 | 39   | 0.2%   | 1,772   | 4,643  | 849      | 798       | 5,262     | 11,231    |
| SEPTEMBER | 24,777 | 222  | 0.9%   | 1,685   | 4,840  | 722      | 774       | 5,349     | 11,407    |
| OCTOBER   | 24,666 | -111   | -0.4%  | 1,725   | 4,836  | 799      | 816       | 5,065     | 11,425    |
| NOVEMBER  | 24,352 | -314   | -1.3%  | 1,813   | 4,813  | 545      | 824       | 4,814     | 11,543    |
| DECEMBER  | 23,474 | -878   | -3.6%  | 1,817   | 4,634  | 513      | 775       | 4,610     | 11,125    |
| JANUARY   | 24,144 | 670  | 2.9%   | 1,946   | 4,664  | 814      | 818       | 5,122     | 10,780    |
| FEBRUARY  | 23,959 | -185   | -0.8%  | 1,963   | 4,757  | 812      | 905       | 4,970     | 10,552    |
| MARCH     | 25,079 | 1,120  | 4.7%   | 1,993   | 4,896  | 860      | 913       | 5,433     | 10,984    |
| APRIL     |        |  |        |         |        |          |           |           |           |
| MAY       |        |  |        |         |        |          |           |           |           |
| JUNE      |        | , and the second |        |         |        |          |           |           |           |

| TDOC   | Local  | Federal  | Other        | Conv.   | Pre-trial |
|--------|--------|----------|--------------|---------|-----------|
| Felons | Felons | & Others | Conv. Felons | Misdem. | Detainees |
| 7%     | 19%    | 2%       | 3%           | 22%     | 46%       |
| 7%     | 19%    | 3%       | 3%           | 21%     | 46%       |
| 7%     | 20%    | 3%       | 3%           | 22%     | 46%       |
| 7%     | 20%    | 3%       | 3%           | 21%     | 46%       |
| 7%     | 20%    | 2%       | 3%           | 20%     | 47%       |
| 8%     | 20%    | 2%       | 3%           | 20%     | 47%       |
| 8%     | 19%    | 3%       | 3%           | 21%     | 45%       |
| 8%     | 20%    | 3%       | 4%           | 21%     | 44%       |
| 8%     | 20%    | 3%       | 4%           | 22%     | 44%       |
|        |        |          |              |         |           |
|        |        |          |              |         |           |
|        |        |          |              |         |           |
|        |        |          |              |         |           |

| 2006/2007 |        |       |       |     |     |       |        |    |     |    |    |     |     |
|-----------|--------|-------|-------|-----|-----|-------|--------|----|-----|----|----|-----|-----|
| AVERAGE   | 24,391 | 1,836 | 4,762 | 713 | 821 | 5,116 | 11,143 | 8% | 20% | 3% | 3% | 21% | 46% |

# FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2006/2007

| TOTAL   PERCENT   NEW   PERCENT   VIOLATORS   PERCENT   SCAPEES   PERCENT   ADMISSIONS   CHANGE   COMMITS   OF TOTAL   RETURNED   OF TOTAL   & OTHERS   OF TOTAL   |           |            |         |         |          |           |          |          |          |
|--|-----------|------------|---------|---------|----------|-----------|----------|----------|----------|
| TIDOC  JULY 791 425 53.7% 360 45.5% 6 0.8% AUGUST 935 18.2% 515 55.1% 413 44.2% 7 0.7% SEPTEMBER 866 7.7.5% 491 56.8% 369 42.7% 5 0.6% OCTOBER 904 4.5% 500 55.3% 393 43.5% 11 1.2% NOVEMBER 861 4.8% 462 53.7% 391 45.5% 8 0.9% DECEMBER 692 19.6% 377 54.5% 305 44.1% 10 1.4% JANUARY 934 35.0% 536 57.4% 392 42.0% 6 0.6% FEBRUARY 866 -8.4% 453 52.9% 389 45.5% 14 1.6% MARCH 702 18.0% 421 60.0% 270 38.5% 11 1.6% APRIL MAY JUNE 10TAL 7.540 4.180 55.4% 3.282 43.5% 78 1.0%  LOCALLY SENTENCED  JULY 259 165 63.7% 91 35.1% 3 1.2% AUGUST 303 17.0% 184 60.7% 118 38.9% 1 0.3% SEPTEMBER 300 1.0% 189 63.0% 110 36.7% 1 0.3% SEPTEMBER 334 0.9% 190 56.9% 143 42.8% 1 0.3% DCCOMBER 334 0.9% 190 56.9% 143 42.8% 1 0.3% DCCOMBER 334 0.9% 170 66.8% 134 33.2% 0 0.0% JANUARY 404 58.4% 270 66.8% 134 33.2% 0 0.0% FEBRUARY 406 53.37% 170 63.4% 97 36.2% 1 0.4% MARCH 233 5.6% 170 60.1% 113 39.9% 0 0.0% JANUARY 404 58.4% 270 66.8% 134 33.2% 0 0.0% FEBRUARY 406 55.9% 680 56.5% 531 42.9% 8 0.0% FEBRUARY 406 55.9% 680 56.5% 531 42.9% 8 0.0% MARCH 233 5.6% 170 60.1% 113 39.9% 0 0.0% MARCH 233 5.6% 170 60.1% 113 39.9% 0 0.0% MARCH 233 5.6% 170 60.1% 113 39.9% 0 0.0% MARCH 233 5.6% 170 60.1% 113 39.9% 0 0.0% MARCH 233 5.6% 170 60.1% 113 39.9% 0 0.0% MARCH 233 5.6% 170 60.1% 113 39.9% 0 0.0% MARCH 233 5.6% 170 60.1% 113 39.9% 0 0.0% MARCH 233 5.6% 170 60.1% 113 39.9% 0 0.0% MARCH 233 5.6% 170 60.1% 113 39.9% 0 0.0% MARCH 233 5.6% 170 60.1% 114 114 114 119 1.1% MAY JUNE 1050 50.5% 550 55.2% 451 43.0% 9 0.9% MARCH 233 5.6% 170 60.1% 110 111 110 111 111 111 111 111 111 1  |           | TOTAL      | PERCENT | NEW     | PERCENT  | VIOLATORS | PERCENT  | ESCAPEES | PERCENT  |
| JULY   791   |           | ADMISSIONS | CHANGE  | COMMITS | OF TOTAL | RETURNED  | OF TOTAL | & OTHERS | OF TOTAL |
| JULY   791   |           |            |         |         |          |           |          |          |          |
| AUGUST 935 18.2% 515 55.1% 413 44.2% 7 0.7% SEPTEMBER 865 7.5% 491 56.8% 369 42.7% 5 0.6% 1.2% COTOBER 904 4.5% 500 55.3% 393 43.5% 11 1.2% NOVEMBER 861 -4.8% 462 53.7% 391 45.4% 8 0.9% DECEMBER 992 -19.6% 377 54.5% 305 44.1% 10 1.4% JANUARY 934 35.0% 536 57.4% 392 42.0% 6 0.6% MARCH 702 -18.0% 421 60.0% 270 38.5% 11 1.6% APRIL MAY JUNE 10 1.8% 421 60.0% 270 38.5% 11 1.6% APRIL MAY JUNE 10 1.4% 165 63.7% 91 35.1% 3 1.2% 10.0% SEPTEMBER 300 -1.0% 189 63.0% 110 36.7% 1 0.3% SEPTEMBER 300 -1.0% 189 63.0% 110 36.7% 1 0.3% DECEMBER 331 10.3% 214 64.7% 115 34.7% 2 0.6% NOVEMBER 334 0.9% 190 56.9% 143 42.8% 1 0.3% DECEMBER 255 -23.7% 172 67.5% 83 32.5% 0 0.0% JANUARY 288 -33.7% 170 60.1% 113 39.9% 0 0.0% APRIL MAY JUNE 1 0.3% 172 67.5% 83 32.5% 0 0.0% JANUARY 288 -33.7% 170 60.1% 113 39.9% 0 0.0% APRIL MAY JUNE 1 0.3% 170 60.4% 170 63.4% 9 7 36.2% 1 0.4% MARCH 283 5.6% 170 60.1% 113 39.9% 0 0.0% APRIL MAY JUNE 1 0.3% 170 60.1% 170 60.1% 113 39.9% 0 0.0% APRIL MAY JUNE 1 0.3% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.1% 170 60.0% 9 0.9% APRIL MAY JUNE 1 1.238 17.9% 699 56.5% 531 42.9% 8 0.6% SEPTEMBER 1.238 17.9% 699 56.5% 531 42.9% 8 0.6% SEPTEMBER 1.238 17.9% 699 56.5% 531 42.9% 8 0.6% SEPTEMBER 1.238 17.9% 699 56.5% 531 42.9% 8 0.6% SEPTEMBER 1.165 5.9% 680 58.4% 479 41.1% 6 0.5% OCCOBER 1.238 17.9% 699 56.5% 531 42.9% 8 0.6% SEPTEMBER 1.165 5.9% 680 58.4% 479 41.1% 6 0.5% OCCOBER 1.238 17.9% 699 56.5% 531 42.9% 8 0.6% SEPTEMBER 1.165 5.9% 680 58.4% 479 41.1% 6 0.5% OCCOBER 1.238 17.9% 699 56.5% 531 42.9% 8 0.6% SEPTEMBER 1.165 5.9% 680 58.4% 479 41.1% 9 0.8% DECEMBER 1.165 5.9% 680 58.4% 479 41.1% 9 0.8% DECEMBER 1.165 5.9% 680 58.4% 479 41.1% 9 0.8% DECEMBER 1.165 5.9% 680 58.4% 479 41.1% 9 0.8% DECEMBER 1.165 5.9% 680 58.4% 479 41.1% 9 0.8% DECEMBER 1.165 5.9% 680 58.4% 479 41.1% 9 0.8% DECEMBER 1.165 5.9% 680 58.4% 479 41.1% 9 0.8% DECEMBER 1.165 5.9% 680 58.4% 479 41.1% 9 0.8% DECEMBER 1.165 5.9% 6 |           |            |         |         | TDO      | С         |          |          |          |
| AUGUST 935 18.2% 515 55.1% 413 44.2% 7 0.7% SEPTEMBER 865 7.5% 491 56.8% 369 42.7% 5 0.6% NOVEMBER 904 4.5% 500 55.3% 393 43.5% 11 1.2% NOVEMBER 861 -4.8% 462 53.7% 391 45.4% 8 0.9% DECEMBER 992 -19.6% 377 54.5% 305 44.1% 10 1.4% JANUARY 934 35.0% 536 57.4% 392 42.0% 6 0.6% MARCH 702 -18.0% 421 60.0% 270 38.5% 11 1.6% APRIL MAY JUNE 10 1.8% 421 60.0% 270 38.5% 11 1.6% APRIL MAY JUNE 10 1.0% 189 63.0% 110 36.7% 1 0.3% SEPTEMBER 300 -1.0% 189 63.0% 110 36.7% 1 0.3% SEPTEMBER 300 -1.0% 189 63.0% 110 36.7% 1 0.3% DECEMBER 334 0.9% 190 56.9% 143 42.8% 1 0.3% DECEMBER 334 0.9% 190 56.9% 143 42.8% 1 0.3% DECEMBER 335.6% 172 67.5% 83 32.5% 0 0.0% JANUARY 288 -33.7% 172 67.5% 83 32.5% 0 0.0% JANUARY 288 -33.7% 172 67.5% 83 32.5% 0 0.0% JANUARY 288 -33.7% 170 60.1% 113 39.9% 0 0.0% APRIL MAY JUNE 10.0% 170 60.1% 113 39.9% 0 0.0% APRIL MAY 404 58.4% 270 66.8% 134 33.2% 0 0.0% APRIL MAY 404 58.4% 270 66.8% 134 33.2% 0 0.0% APRIL MAY 404 58.4% 270 66.8% 134 33.2% 0 0.0% APRIL MAY 404 58.4% 270 66.8% 134 33.2% 0 0.0% APRIL MAY 404 58.4% 270 66.8% 134 33.2% 0 0.0% APRIL MAY 404 58.4% 270 66.8% 134 33.2% 0 0.0% APRIL MAY 404 58.4% 270 66.8% 134 33.2% 0 0.0% APRIL MAY 404 58.4% 270 66.8% 134 33.2% 0 0.0% APRIL MAY 404 58.4% 270 66.8% 134 33.2% 0 0.0% APRIL MAY 404 58.4% 270 66.8% 134 33.2% 0 0.0% APRIL MAY 405 56.9% 170 60.1% 113 39.9% 0 0.0% APRIL MAY 405 56.9% 170 60.1% 113 39.9% 0 0.0% APRIL MAY 405 56.9% 56.5% 53 44.1% 9 0.8% SEPTEMBER 1.165 5.9% 680 58.4% 479 41.1% 6 0.5% OCCOBER 1.238 17.9% 699 56.5% 53 44.1% 13 1.1% NOVEMBER 1.155 5.3.2% 652 54.6% 534 44.7% 41.1% 6 0.5% OCCOBER 1.238 17.9% 699 56.5% 53 44.1% 13 1.1% NOVEMBER 1.155 5.3.2% 652 54.6% 534 44.7% 41.1% 6 0.5% OCCOBER 1.238 17.9% 699 56.5% 53 44.1% 41.1% 13 1.1% NOVEMBER 1.155 5.3.2% 652 54.6% 534 44.7% 41.1% 6 0.5% OCCOBER 1.238 17.9% 699 56.5% 53 44.1% 41.1% 13 1.1% NOVEMBER 1.155 5.3.2% 652 54.6% 534 44.7% 41.1% 6 0.5% OCCOBER 1.238 17.9% 699 56.5% 53 44.1% 41.1% 13 1.1% NOVEMBER 1.155 5.3.2% 659 54.6% 534 44.7% 41.1% 6 0.5% OCCOBER 1.238 17.9% 699 56.5% 53  | JULY      | 791        |         | 425     |          |           | 45.5%    | 6        | 0.8%     |
| OCTOBER   904   4.5%   500   55.3%   393   43.5%   11   1.2%   | AUGUST    |            | 18.2%   |         |          |           |          |          |          |
| NOVEMBER   861   -4.8%   462   53.7%   391   45.4%   8   0.9%     DECEMBER   692   -19.6%   377   54.5%   305   44.1%   10   1.4%     JANUARY   934   35.0%   536   57.4%   392   42.0%   6   0.6%     FEBRUARY   856   -8.4%   453   52.9%   389   45.4%   14   1.6%     MARCH   702   -18.0%   421   60.0%   270   38.5%   11   1.6%     APRIL   | SEPTEMBER | 865        | -7.5%   | 491     | 56.8%    | 369       | 42.7%    | 5        | 0.6%     |
| DECEMBER   | OCTOBER   | 904        | 4.5%    | 500     | 55.3%    | 393       | 43.5%    | 11       | 1.2%     |
| JANUARY  | NOVEMBER  | 861        | -4.8%   | 462     | 53.7%    | 391       | 45.4%    | 8        | 0.9%     |
| FEBRUARY   | DECEMBER  | 692        | -19.6%  | 377     | 54.5%    | 305       | 44.1%    | 10       | 1.4%     |
| MARCH APRIL MAY JUNE   | JANUARY   | 934        | 35.0%   | 536     | 57.4%    | 392       | 42.0%    | 6        | 0.6%     |
| APRIL MAY JUNE TOTAL 7,540 4,180 55.4% 3,282 43.5% 78 1.0%  ***COCALLY SENTENCED**  ***DULY 259 165 63.7% 91 35.1% 3 1.2% 1.03 | FEBRUARY  | 856        | -8.4%   | 453     | 52.9%    | 389       | 45.4%    | 14       | 1.6%     |
| MAY  | MARCH     | 702        | -18.0%  | 421     | 60.0%    | 270       | 38.5%    | 11       | 1.6%     |
| JUNE   | APRIL     |            |         |         |          |           |          |          |          |
| TOTAL   7,540  | MAY       |            |         |         |          |           |          |          |          |
| LOCALLY SENTENCED   JULY   259   | JUNE      |            |         |         |          |           |          |          |          |
| JULY   259   | TOTAL     | 7,540      |         | 4,180   | 55.4%    | 3,282     | 43.5%    | 78       | 1.0%     |
| JULY   259   |           |            |         |         |          |           |          |          |          |
| AUGUST 303 17.0% 184 60.7% 118 38.9% 1 0.3% SEPTEMBER 300 -1.0% 189 63.0% 1110 36.7% 1 0.3% OCTOBER 331 10.3% 214 64.7% 115 34.7% 2 0.6% NOVEMBER 334 0.9% 190 56.9% 143 42.8% 1 0.3% DECEMBER 255 -23.7% 172 67.5% 83 32.5% 0 0.0% JANUARY 404 58.4% 270 66.8% 134 33.2% 0 0.0% FEBRUARY 268 -33.7% 170 63.4% 97 36.2% 1 0.4% MARCH 283 5.6% 170 60.1% 113 39.9% 0 0.0% APRIL MAY JUNE TOTAL 2,737 1,724 63.0% 1,004 36.7% 9 0.3% SEPTEMBER 1,165 -5.9% 680 58.4% 479 41.1% 6 0.5% SEPTEMBER 1,165 -5.9% 680 58.4% 479 41.1% 6 0.5% OCTOBER 1,235 6.0% 714 57.8% 508 41.1% 13 1.1% NOVEMBER 1,138 -3.2% 652 54.6% 383 38.9% 11 1.1% MARCH 1,338 41.3% 866 60.2% 526 39.3% 6 0.4% FEBRUARY 1,338 41.3% 866 60.2% 526 39.3% 6 0.4% FEBRUARY 1,338 41.3% 866 60.2% 526 39.3% 6 0.4% FEBRUARY 1,338 41.3% 866 60.2% 526 39.3% 6 0.4% FEBRUARY 1,338 41.3% 866 60.2% 526 39.3% 6 0.4% FEBRUARY 1,338 41.3% 866 60.2% 526 39.3% 6 0.4% FEBRUARY 1,124 -16.0% 623 55.4% 486 43.2% 15 1.3% MARCH 985 -12.4% 591 60.0% 383 38.9% 111 1.1%  |           |            |         | LC      | CALLY S  | ENTENCED  | )        |          |          |
| SEPTEMBER   300   -1.0%   189   63.0%   110   36.7%   1   0.3%     OCTOBER   331   10.3%   214   64.7%   115   34.7%   2   0.6%     NOVEMBER   334   0.9%   190   56.9%   143   42.8%   1   0.3%     DECEMBER   255   -23.7%   172   67.5%   83   32.5%   0   0.0%     JANUARY   404   58.4%   270   66.8%   134   33.2%   0   0.0%     FEBRUARY   268   -33.7%   170   63.4%   97   36.2%   1   0.4%     MARCH   283   5.6%   170   60.1%   113   39.9%   0   0.0%     APRIL  | JULY      | 259        |         | 165     | 63.7%    | 91        | 35.1%    | 3        | 1.2%     |
| OCTOBER         331         10.3%         214         64.7%         115         34.7%         2         0.6%           NOVEMBER         334         0.9%         190         56.9%         143         42.8%         1         0.3%           DECEMBER         255         -23.7%         172         67.5%         83         32.5%         0         0.0%           JANUARY         404         58.4%         270         66.8%         134         33.2%         0         0.0%           FEBRUARY         268         -33.7%         170         63.4%         97         36.2%         1         0.4%           MARCH         283         5.6%         170         60.1%         113         39.9%         0         0.0%           APRIL         30.9%         36.7%         9         0.3%         36.7%         9         0.3%           SYSTEM TOTAL           JULY         1,050         590         56.2%         451         43.0%         9         0.9%           AUGUST         1,238         17.9%         699         56.5%         531         42.9%         8         0.6%           SEPTEMBER  | AUGUST    | 303        | 17.0%   | 184     | 60.7%    | 118       | 38.9%    | 1        | 0.3%     |
| NOVEMBER DECEMBER DECEMBER 255 -23.7% 172 67.5% 83 32.5% 0 0.0%  JANUARY 404 58.4% 270 66.8% 134 33.2% 0 0.0%  FEBRUARY 268 -33.7% 170 63.4% 97 36.2% 1 0.4%  MARCH 283 5.6% 170 60.1% 113 39.9% 0 0.0%  APRIL MAY JUNE TOTAL 2,737 1,724 63.0% 1,004 36.7% 9 0.3%  SYSTEM TOTAL  JULY AUGUST 5.6% 689 56.5% 531 42.9% 8 0.6%  SEPTEMBER OCTOBER 1,238 17.9% 699 56.5% 531 42.9% 8 0.6%  SEPTEMBER OCTOBER 1,165 -5.9% 680 58.4% 479 41.1% 6 0.5%  NOVEMBER 1,195 -3.2% 652 54.6% 534 44.7% 9 0.8%  DECEMBER 947 -20.8% 549 58.0% 388 41.0% 10 1.1%  JANUARY 1,338 41.3% 806 60.2% 526 39.3% 6 0.4%  FEBRUARY 1,124 -16.0% 623 55.4% 486 43.2% 15 1.3%  MARCH 985 -12.4% 591 60.0% 383 38.9% 11 1.1%   | SEPTEMBER | 300        | -1.0%   | 189     | 63.0%    | 110       | 36.7%    | 1        | 0.3%     |
| DECEMBER    255   -23.7%   172   67.5%   83   32.5%   0   0.0%     JANUARY   404   58.4%   270   66.8%   134   33.2%   0   0.0%     FEBRUARY   268   -33.7%   170   63.4%   97   36.2%   1   0.4%     MARCH   283   5.6%   170   60.1%   113   39.9%   0   0.0%     APRIL  | OCTOBER   | 331        | 10.3%   | 214     | 64.7%    | 115       | 34.7%    | 2        | 0.6%     |
| JANUARY  | NOVEMBER  | 334        | 0.9%    | 190     | 56.9%    | 143       | 42.8%    | 1        | 0.3%     |
| Total   Color   Colo   | DECEMBER  | 255        | -23.7%  | 172     | 67.5%    | 83        | 32.5%    | 0        | 0.0%     |
| MARCH APRIL MAY JUNE TOTAL  283 5.6% 170 60.1% 113 39.9% 0 0.0.0% APRIL MAY JUNE TOTAL  2,737 1,724 63.0% 1,004 36.7% 9 0.3%  SYSTEM TOTAL  JULY 1,050 590 56.2% 451 43.0% 9 0.9% AUGUST 1,238 17.9% 699 56.5% 531 42.9% 8 0.6% SEPTEMBER 1,165 -5.9% 680 58.4% 479 41.1% 6 0.5% OCTOBER 1,235 6.0% 714 57.8% 508 41.1% 13 1.1% NOVEMBER 1,195 -3.2% 652 54.6% 534 44.7% 9 0.8% DECEMBER 947 -20.8% 549 58.0% 388 41.0% 10 1.1% JANUARY 1,338 41.3% 806 60.2% 526 39.3% 6 0.4% FEBRUARY 1,124 -16.0% 623 55.4% 486 43.2% 15 1.3% MARCH 985 -12.4% 591 60.0% 383 38.9% 11 1.1%  | JANUARY   | 404        | 58.4%   | 270     | 66.8%    | 134       | 33.2%    | 0        | 0.0%     |
| APRIL MAY JUNE TOTAL  2,737  1,724  63.0%  1,004  36.7%  9  0.3%   SYSTEM TOTAL  JULY  1,050  590  56.2%  451  43.0%  9  0.9%  AUGUST  1,238  17.9%  699  56.5%  531  42.9%  8  0.6%  SEPTEMBER  1,165  -5.9%  680  58.4%  479  41.1%  6  0.5%  OCTOBER  1,235  6.0%  714  57.8%  508  41.1%  13  1.1%  NOVEMBER  1,195  -3.2%  652  54.6%  534  44.7%  9  0.8%  DECEMBER  947  -20.8%  549  58.0%  388  41.0%  10  1.1%  JANUARY  1,338  41.3%  806  60.2%  526  39.3%  6  0.4%  FEBRUARY  1,124  -16.0%  623  55.4%  486  43.2%  15  1.3%  MARCH  985  -12.4%  591  60.0%  383  38.9%  11  1.1%  | FEBRUARY  | 268        | -33.7%  | 170     | 63.4%    | 97        | 36.2%    | 1        | 0.4%     |
| SYSTEM TOTAL   1,724   63.0%   1,004   36.7%   9   0.3%  | MARCH     | 283        | 5.6%    | 170     | 60.1%    | 113       | 39.9%    | 0        | 0.0%     |
| JUNE TOTAL  2,737  1,724  63.0%  1,004  36.7%  9  0.3%  SYSTEM TOTAL  JULY AUGUST  1,238  17.9%  699  56.2%  451  43.0%  9  0.9%  8  0.6%  SEPTEMBER  1,165  -5.9%  680  58.4%  479  41.1%  6  0.5%  OCTOBER  1,235  6.0%  714  57.8%  508  41.1%  13  1.1%  NOVEMBER  1,195  -3.2%  652  54.6%  534  44.7%  9  0.8%  DECEMBER  947  -20.8%  549  58.0%  388  41.0%  10  1.1%  JANUARY  1,338  41.3%  806  60.2%  526  39.3%  6  0.4%  FEBRUARY  1,124  -16.0%  623  55.4%  486  43.2%  15  1.3%  MARCH  | APRIL     |            |         |         |          |           |          |          |          |
| TOTAL 2,737 1,724 63.0% 1,004 36.7% 9 0.3%  SYSTEM TOTAL  JULY 1,050 590 56.2% 451 43.0% 9 0.9%  AUGUST 1,238 17.9% 699 56.5% 531 42.9% 8 0.6%  SEPTEMBER 1,165 -5.9% 680 58.4% 479 41.1% 6 0.5%  OCTOBER 1,235 6.0% 714 57.8% 508 41.1% 13 1.1%  NOVEMBER 1,195 -3.2% 652 54.6% 534 44.7% 9 0.8%  DECEMBER 947 -20.8% 549 58.0% 388 41.0% 10 1.1%  JANUARY 1,338 41.3% 806 60.2% 526 39.3% 6 0.4%  FEBRUARY 1,124 -16.0% 623 55.4% 486 43.2% 15 1.3%  MARCH 985 -12.4% 591 60.0% 383 38.9% 11 1.1%  | MAY       |            |         |         |          |           |          |          |          |
| SYSTEM TOTAL  JULY 1,050 590 56.2% 451 43.0% 9 0.9% AUGUST 1,238 17.9% 699 56.5% 531 42.9% 8 0.6% SEPTEMBER 1,165 -5.9% 680 58.4% 479 41.1% 6 0.5% OCTOBER 1,235 6.0% 714 57.8% 508 41.1% 13 1.1% NOVEMBER 1,195 -3.2% 652 54.6% 534 44.7% 9 0.8% DECEMBER 947 -20.8% 549 58.0% 388 41.0% 10 1.1% JANUARY 1,338 41.3% 806 60.2% 526 39.3% 6 0.4% FEBRUARY 1,124 -16.0% 623 55.4% 486 43.2% 15 1.3% MARCH 985 -12.4% 591 60.0% 383 38.9% 11 1.1%  | JUNE      |            |         |         |          |           |          |          |          |
| JULY         1,050         590         56.2%         451         43.0%         9         0.9%           AUGUST         1,238         17.9%         699         56.5%         531         42.9%         8         0.6%           SEPTEMBER         1,165         -5.9%         680         58.4%         479         41.1%         6         0.5%           OCTOBER         1,235         6.0%         714         57.8%         508         41.1%         13         1.1%           NOVEMBER         1,195         -3.2%         652         54.6%         534         44.7%         9         0.8%           DECEMBER         947         -20.8%         549         58.0%         388         41.0%         10         1.1%           JANUARY         1,338         41.3%         806         60.2%         526         39.3%         6         0.4%           FEBRUARY         1,124         -16.0%         623         55.4%         486         43.2%         15         1.3%           MARCH         985         -12.4%         591         60.0%         383         38.9%         11         1.1%  | TOTAL     | 2,737      |         | 1,724   | 63.0%    | 1,004     | 36.7%    | 9        | 0.3%     |
| JULY         1,050         590         56.2%         451         43.0%         9         0.9%           AUGUST         1,238         17.9%         699         56.5%         531         42.9%         8         0.6%           SEPTEMBER         1,165         -5.9%         680         58.4%         479         41.1%         6         0.5%           OCTOBER         1,235         6.0%         714         57.8%         508         41.1%         13         1.1%           NOVEMBER         1,195         -3.2%         652         54.6%         534         44.7%         9         0.8%           DECEMBER         947         -20.8%         549         58.0%         388         41.0%         10         1.1%           JANUARY         1,338         41.3%         806         60.2%         526         39.3%         6         0.4%           FEBRUARY         1,124         -16.0%         623         55.4%         486         43.2%         15         1.3%           MARCH         985         -12.4%         591         60.0%         383         38.9%         11         1.1%  |           |            |         |         |          |           |          |          |          |
| JULY         1,050         590         56.2%         451         43.0%         9         0.9%           AUGUST         1,238         17.9%         699         56.5%         531         42.9%         8         0.6%           SEPTEMBER         1,165         -5.9%         680         58.4%         479         41.1%         6         0.5%           OCTOBER         1,235         6.0%         714         57.8%         508         41.1%         13         1.1%           NOVEMBER         1,195         -3.2%         652         54.6%         534         44.7%         9         0.8%           DECEMBER         947         -20.8%         549         58.0%         388         41.0%         10         1.1%           JANUARY         1,338         41.3%         806         60.2%         526         39.3%         6         0.4%           FEBRUARY         1,124         -16.0%         623         55.4%         486         43.2%         15         1.3%           MARCH         985         -12.4%         591         60.0%         383         38.9%         11         1.1%  |           |            |         |         |          |           |          |          |          |
| AUGUST 1,238 17.9% 699 56.5% 531 42.9% 8 0.6% SEPTEMBER 1,165 -5.9% 680 58.4% 479 41.1% 6 0.5% OCTOBER 1,235 6.0% 714 57.8% 508 41.1% 13 1.1% NOVEMBER 1,195 -3.2% 652 54.6% 534 44.7% 9 0.8% DECEMBER 947 -20.8% 549 58.0% 388 41.0% 10 1.1% JANUARY 1,338 41.3% 806 60.2% 526 39.3% 6 0.4% FEBRUARY 1,124 -16.0% 623 55.4% 486 43.2% 15 1.3% MARCH 985 -12.4% 591 60.0% 383 38.9% 11 1.1%  |           |            |         |         | SYSTEM   | TOTAL     |          |          |          |
| SEPTEMBER         1,165         -5.9%         680         58.4%         479         41.1%         6         0.5%           OCTOBER         1,235         6.0%         714         57.8%         508         41.1%         13         1.1%           NOVEMBER         1,195         -3.2%         652         54.6%         534         44.7%         9         0.8%           DECEMBER         947         -20.8%         549         58.0%         388         41.0%         10         1.1%           JANUARY         1,338         41.3%         806         60.2%         526         39.3%         6         0.4%           FEBRUARY         1,124         -16.0%         623         55.4%         486         43.2%         15         1.3%           MARCH         985         -12.4%         591         60.0%         383         38.9%         11         1.1%  | JULY      | 1,050      |         | 590     | 56.2%    | 451       | 43.0%    | 9        | 0.9%     |
| SEPTEMBER         1,165         -5.9%         680         58.4%         479         41.1%         6         0.5%           OCTOBER         1,235         6.0%         714         57.8%         508         41.1%         13         1.1%           NOVEMBER         1,195         -3.2%         652         54.6%         534         44.7%         9         0.8%           DECEMBER         947         -20.8%         549         58.0%         388         41.0%         10         1.1%           JANUARY         1,338         41.3%         806         60.2%         526         39.3%         6         0.4%           FEBRUARY         1,124         -16.0%         623         55.4%         486         43.2%         15         1.3%           MARCH         985         -12.4%         591         60.0%         383         38.9%         11         1.1%  | AUGUST    | 1,238      | 17.9%   | 699     | 56.5%    | 531       | 42.9%    | 8        | 0.6%     |
| NOVEMBER         1,195         -3.2%         652         54.6%         534         44.7%         9         0.8%           DECEMBER         947         -20.8%         549         58.0%         388         41.0%         10         1.1%           JANUARY         1,338         41.3%         806         60.2%         526         39.3%         6         0.4%           FEBRUARY         1,124         -16.0%         623         55.4%         486         43.2%         15         1.3%           MARCH         985         -12.4%         591         60.0%         383         38.9%         11         1.1%  | SEPTEMBER | 1,165      |         |         |          |           |          |          |          |
| NOVEMBER         1,195         -3.2%         652         54.6%         534         44.7%         9         0.8%           DECEMBER         947         -20.8%         549         58.0%         388         41.0%         10         1.1%           JANUARY         1,338         41.3%         806         60.2%         526         39.3%         6         0.4%           FEBRUARY         1,124         -16.0%         623         55.4%         486         43.2%         15         1.3%           MARCH         985         -12.4%         591         60.0%         383         38.9%         11         1.1%  |           |            |         |         |          |           |          | 13       |          |
| DECEMBER         947         -20.8%         549         58.0%         388         41.0%         10         1.1%           JANUARY         1,338         41.3%         806         60.2%         526         39.3%         6         0.4%           FEBRUARY         1,124         -16.0%         623         55.4%         486         43.2%         15         1.3%           MARCH         985         -12.4%         591         60.0%         383         38.9%         11         1.1%  |           |            |         | 652     |          |           |          | 9        |          |
| FEBRUARY         1,124         -16.0%         623         55.4%         486         43.2%         15         1.3%           MARCH         985         -12.4%         591         60.0%         383         38.9%         11         1.1%   | DECEMBER  | 947        |         | 549     | 58.0%    | 388       | 41.0%    | 10       | 1.1%     |
| MARCH 985 -12.4% 591 60.0% 383 38.9% 11 1.1%   | JANUARY   | 1,338      | 41.3%   | 806     | 60.2%    | 526       | 39.3%    | 6        | 0.4%     |
| MARCH 985 -12.4% 591 60.0% 383 38.9% 11 1.1%   | FEBRUARY  | 1,124      | -16.0%  | 623     | 55.4%    | 486       | 43.2%    | 15       | 1.3%     |
|  | MARCH     | 985        | -12.4%  |         | 60.0%    |           |          | 11       | 1.1%     |
|  |           |            |         |         |          |           |          |          |          |
| MAY  |           |            |         |         |          |           |          |          |          |
| JUNE   | JUNE      |            |         |         |          |           |          |          |          |
| TOTAL 10,277 5,904 57.4% 4,286 41.7% 87 0.8%   | TOTAL     | 10,277     |         | 5,904   | 57.4%    | 4,286     | 41.7%    | 87       | 0.8%     |

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In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

# FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2005/2006

|           | TOTAL      | PERCENT | NEW     | PERCENT  | VIOLATORS |          | ESCAPEES |          |
|-----------|------------|---------|---------|----------|-----------|----------|----------|----------|
|           | ADMISSIONS | CHANGE  | COMMITS | OF TOTAL | RETURNED  | OF TOTAL | & OTHERS | OF TOTAL |
|           |            |         |         |          |           |          |          |          |
|           |            |         |         | TDO      | C         |          |          |          |
| JULY      | 901        |         | 534     | 59.3%    | 352       | 39.1%    | 15       | 1.7%     |
| AUGUST    | 1,023      | 13.5%   | 587     | 57.4%    | 427       | 41.7%    | 9        | 0.9%     |
| SEPTEMBER | 934        | -8.7%   | 550     | 58.9%    | 375       | 40.1%    | 9        | 1.0%     |
| OCTOBER   | 879        | -5.9%   | 544     | 61.9%    | 323       | 36.7%    | 12       | 1.4%     |
| NOVEMBER  | 875        | -0.5%   | 496     | 56.7%    | 372       | 42.5%    | 7        | 0.8%     |
| DECEMBER  | 824        | -5.8%   | 509     | 61.8%    | 307       | 37.3%    | 8        | 1.0%     |
| JANUARY   | 981        | 19.1%   | 563     | 57.4%    | 405       | 41.3%    | 13       | 1.3%     |
| FEBRUARY  | 858        | -12.5%  | 473     | 55.1%    | 377       | 43.9%    | 8        | 0.9%     |
| MARCH     | 900        | 4.9%    | 504     | 56.0%    | 386       | 42.9%    | 10       | 1.1%     |
| APRIL     | 897        | -0.3%   | 478     | 53.3%    | 401       | 44.7%    | 18       | 2.0%     |
| MAY       | 859        | -4.2%   | 507     | 59.0%    | 348       | 40.5%    | 4        | 0.5%     |
| JUNE      | 868        | 1.0%    | 465     | 53.6%    | 396       | 45.6%    | 7        | 0.8%     |
| TOTAL     | 10,799     |         | 6,210   | 57.5%    | 4,469     | 41.4%    | 120      | 1.1%     |
|           |            |         |         |          |           |          |          |          |
|           | -          |         | LO      | CALLY S  | ENTENCED  |          |          |          |
| JULY      | 334        |         | 210     | 62.9%    | 124       | 37.1%    | 0        | 0.0%     |
| AUGUST    | 337        | 0.9%    | 210     | 62.3%    | 125       | 37.1%    | 2        | 0.6%     |
| SEPTEMBER | 334        | -0.9%   | 214     | 64.1%    | 119       | 35.6%    | 1        | 0.3%     |
| OCTOBER   | 296        | -11.4%  | 194     | 65.5%    | 101       | 34.1%    | 1        | 0.3%     |
| NOVEMBER  | 342        | 15.5%   | 222     | 64.9%    | 117       | 34.2%    | 3        | 0.9%     |
| DECEMBER  | 252        | -26.3%  | 148     | 58.7%    | 103       | 40.9%    | 1        | 0.4%     |
| JANUARY   | 336        | 33.3%   | 220     | 65.5%    | 114       | 33.9%    | 2        | 0.6%     |
| FEBRUARY  | 294        | -12.5%  | 187     | 63.6%    | 105       | 35.7%    | 2        | 0.7%     |
| MARCH     | 295        | 0.3%    | 181     | 61.4%    | 111       | 37.6%    | 3        | 1.0%     |
| APRIL     | 282        | -4.4%   | 191     | 67.7%    | 91        | 32.3%    | 0        | 0.0%     |
| MAY       | 296        | 5.0%    | 181     | 61.1%    | 112       | 37.8%    | 3        | 1.0%     |
| JUNE      | 268        | -9.5%   | 170     | 63.4%    | 95        | 35.4%    | 3        | 1.1%     |
| TOTAL     | 3,666      |         | 2,328   | 63.5%    | 1,317     | 35.9%    | 21       | 0.6%     |
|           |            |         |         |          |           |          |          |          |
|           |            |         |         |          |           |          |          |          |
|           | F          |         | 1       | SYSTEM   |           |          | 1        |          |
| JULY      | 1,235      |         | 744     | 60.2%    | 476       | 38.5%    | 15       | 1.2%     |
| AUGUST    | 1,360      | 10.1%   | 797     |          |           | 40.6%    |          | 0.8%     |
| SEPTEMBER | 1,268      | -6.8%   | 764     |          | 494       | 39.0%    | 10       | 0.8%     |
| OCTOBER   | 1,175      | -7.3%   | 738     | 62.8%    | 424       | 36.1%    | 13       | 1.1%     |
| NOVEMBER  | 1,217      | 3.6%    | 718     | 59.0%    | 489       | 40.2%    | 10       | 0.8%     |
| DECEMBER  | 1,076      | -11.6%  | 657     | 61.1%    | 410       | 38.1%    | 9        | 0.8%     |
| JANUARY   | 1,317      | 22.4%   | 783     | 59.5%    | 519       | 39.4%    | 15       | 1.1%     |
| FEBRUARY  | 1,152      | -12.5%  | 660     | 57.3%    | 482       | 41.8%    | 10       | 0.9%     |
| MARCH     | 1,195      | 3.7%    | 685     | 57.3%    | 497       | 41.6%    | 13       | 1.1%     |
| APRIL     | 1,179      | -1.3%   | 669     | 56.7%    | 492       | 41.7%    | 18       | 1.5%     |
| MAY       | 1,155      | -2.0%   | 688     | 59.6%    | 460       | 39.8%    | 7        | 0.6%     |
| JUNE      | 1,136      | -1.6%   | 635     | 55.9%    | 491       | 43.2%    | 10       | 0.9%     |
| TOTAL     | 14,465     |         | 8,538   | 59.0%    | 5,786     | 40.0%    | 141      | 1.0%     |

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# FELON ADMISSIONS IN TENNESSEE FISCAL YEARS 1995/96 - 2005/06

| TOTAL             | PERCENT | NEW     | PERCENT  | VIOLATORS | PERCENT  | ESCAPEES | PERCENT  |
|-------------------|---------|---------|----------|-----------|----------|----------|----------|
| <b>ADMISSIONS</b> | CHANGE  | COMMITS | OF TOTAL | RETURNED  | OF TOTAL | & OTHERS | OF TOTAL |

|         |        |       |       | TD    | OC    |       |     |      |
|---------|--------|-------|-------|-------|-------|-------|-----|------|
| 1995-96 | 6,728  | 3.3%  | 3,801 | 56.5% | 2,827 | 42.0% | 100 | 1.5% |
| 1996-97 | 7,458  | 10.9% | 3,993 | 53.5% | 3,368 | 45.2% | 97  | 1.3% |
| 1997-98 | 8,660  | 16.1% | 4,837 | 55.9% | 3,719 | 42.9% | 104 | 1.2% |
| 1998-99 | 8,452  | -2.4% | 4,905 | 58.0% | 3,464 | 41.0% | 83  | 1.0% |
| 1999-00 | 8,694  | 2.9%  | 5,249 | 60.4% | 3,350 | 38.5% | 95  | 1.1% |
| 2000-01 | 9,037  | 3.9%  | 5,381 | 59.5% | 3,514 | 38.9% | 142 | 1.6% |
| 2001-02 | 9,608  | 6.3%  | 5,644 | 58.7% | 3,848 | 40.0% | 116 | 1.2% |
| 2002-03 | 9,529  | -0.8% | 5,658 | 59.4% | 3,769 | 39.6% | 102 | 1.1% |
| 2003-04 | 10,262 | 7.7%  | 6,086 | 59.3% | 4,047 | 39.4% | 129 | 1.3% |
| 2004-05 | 10,417 | 1.5%  | 6,027 | 57.9% | 4,275 | 41.0% | 115 | 1.1% |
| 2005-06 | 10,799 | 3.7%  | 6,210 | 57.5% | 4,469 | 41.4% | 120 | 1.1% |

|         |       |       |       | LOCALLY S | ENTENCED |       |    |      |
|---------|-------|-------|-------|-----------|----------|-------|----|------|
| 1995-96 | 4,174 | 7.6%  | 2,960 | 70.9%     | 1,159    | 27.8% | 55 | 1.3% |
| 1996-97 | 5,108 | 22.4% | 3,649 | 71.4%     | 1,394    | 27.3% | 65 | 1.3% |
| 1997-98 | 4,941 | -3.3% | 3,447 | 69.8%     | 1,434    | 29.0% | 60 | 1.2% |
| 1998-99 | 4,721 | -4.5% | 3,202 | 67.8%     | 1,490    | 31.6% | 29 | 0.6% |
| 1999-00 | 4,756 | 0.7%  | 3,510 | 73.8%     | 1,224    | 25.7% | 22 | 0.5% |
| 2000-01 | 4,405 | -7.4% | 2,982 | 67.7%     | 1,388    | 31.5% | 35 | 0.8% |
| 2001-02 | 4,022 | -8.7% | 2,693 | 67.0%     | 1,307    | 32.5% | 22 | 0.5% |
| 2002-03 | 3,733 | -7.2% | 2,405 | 64.4%     | 1,308    | 35.0% | 20 | 0.5% |
| 2003-04 | 3,582 | -4.0% | 2,350 | 65.6%     | 1,214    | 33.9% | 18 | 0.5% |
| 2004-05 | 3,759 | 4.9%  | 2,413 | 64.2%     | 1,327    | 35.3% | 19 | 0.5% |
| 2005-06 | 3,666 | -2.5% | 2,328 | 63.5%     | 1,317    | 35.9% | 21 | 0.6% |

|         |        |       |       | SYSTEM | TOTAL |       |     |      |
|---------|--------|-------|-------|--------|-------|-------|-----|------|
| 1995-96 | 10,902 | 4.9%  | 6,761 | 62.0%  | 3,986 | 36.6% | 155 | 1.4% |
| 1996-97 | 12,566 | 15.3% | 7,642 | 60.8%  | 4,762 | 37.9% | 162 | 1.3% |
| 1997-98 | 13,601 | 8.2%  | 8,284 | 60.9%  | 5,153 | 37.9% | 164 | 1.2% |
| 1998-99 | 13,173 | -3.1% | 8,107 | 61.5%  | 4,954 | 37.6% | 112 | 0.9% |
| 1999-00 | 13,450 | 2.1%  | 8,759 | 65.1%  | 4,574 | 34.0% | 117 | 0.9% |
| 2000-01 | 13,442 | -0.1% | 8,363 | 62.2%  | 4,902 | 36.5% | 177 | 1.3% |
| 2001-02 | 13,630 | 1.4%  | 8,337 | 61.2%  | 5,155 | 37.8% | 138 | 1.0% |
| 2002-03 | 13,262 | -2.7% | 8,063 | 60.8%  | 5,077 | 38.3% | 122 | 0.9% |
| 2003-04 | 13,844 | 4.4%  | 8,436 | 60.9%  | 5,261 | 38.0% | 147 | 1.1% |
| 2004-05 | 14,176 | 2.4%  | 8,440 | 59.5%  | 5,602 | 39.5% | 134 | 0.9% |
| 2005-06 | 14,465 | 2.0%  | 8,538 | 59.0%  | 5,786 | 40.0% | 141 | 1.0% |

### FELON RELEASES IN TENNESSEE FISCAL YEAR 2006/2007

|                      | TOTAL          | DEDCENIT        |            | PERCENT        | DDODATION           | DEDCENT        | EVDIDATION          | DEDCENT             |
|----------------------|----------------|-----------------|------------|----------------|---------------------|----------------|---------------------|---------------------|
|                      | RELEASES       | PERCENT         | PAROLE     | OF TOTAL       | PROBATION COM. COR. | OF TOTAL       | EXPIRATION & OTHERS | PERCENT<br>OF TOTAL |
|                      | RELEASES       | CHANGE          | PAROLE     |                | _                   | OF TOTAL       | & OTHERS            | OF TOTAL            |
|                      |                |                 |            | TDC            |                     |                |                     |                     |
| JULY                 | 589            | 0.00/           | 281        | 47.7%          | 86                  | 14.6%          | 222                 | 37.7%               |
| AUGUST<br>SEPTEMBER  | 642<br>509     | 9.0%            | 348<br>253 | 54.2%<br>49.7% | 79<br>54            | 12.3%<br>10.6% | 215<br>202          | 33.5%<br>39.7%      |
| OCTOBER              | 610            | 19.8%           | 319        | 52.3%          | 93                  | 15.2%          | 198                 | 32.5%               |
| NOVEMBER             | 471            | -22.8%          | 227        | 48.2%          | 70                  | 14.9%          | 174                 | 36.9%               |
| DECEMBER             | 527            | 11.9%           | 260        | 49.3%          | 74                  | 14.0%          | 193                 | 36.6%               |
| JANUARY              | 574            | 8.9%            | 279        | 48.6%          | 80                  | 13.9%          | 215                 | 37.5%               |
| <b>FEBRUARY</b>      | 501            | -12.7%          | 249        | 49.7%          | 61                  | 12.2%          | 191                 | 38.1%               |
| MARCH                | 516            | 3.0%            | 285        | 55.2%          | 53                  | 10.3%          | 178                 | 34.5%               |
| APRIL                |                |                 |            |                |                     |                |                     |                     |
| MAY                  |                |                 |            |                |                     |                |                     |                     |
| JUNE                 |                |                 |            |                |                     |                |                     |                     |
| TOTAL                | 4,939          |                 | 2,501      | 50.6%          | 650                 | 13.2%          | 1,788               | 36.2%               |
|                      |                |                 |            | TDOC B         | VCKIID              |                |                     |                     |
| JULY                 | 408            |                 | 45         | 11.0%          | 250                 | 61.3%          | 113                 | 27.7%               |
| AUGUST               | 474            | 16.2%           | 58         | 12.2%          | 313                 | 66.0%          | 103                 | 21.7%               |
| SEPTEMBER            | 419            | -11.6%          | 46         | 11.0%          | 257                 | 61.3%          | 116                 | 27.7%               |
| OCTOBER              | 429            | 2.4%            | 59         | 13.8%          | 241                 | 56.2%          | 129                 | 30.1%               |
| NOVEMBER             | 395            | -7.9%           | 41         | 10.4%          | 241                 | 61.0%          | 113                 | 28.6%               |
| DECEMBER             | 421            | 6.6%            | 47         | 11.2%          | 264                 | 62.7%          | 110                 | 26.1%               |
| JANUARY              | 413            | -1.9%           | 48         | 11.6%          | 253                 | 61.3%          | 112                 | 27.1%               |
| FEBRUARY             | 370            | -10.4%          | 46         | 12.4%          | 214                 | 57.8%          | 110                 | 29.7%               |
| MARCH                | 375            | 1.4%            | 52         | 13.9%          | 212                 | 56.5%          | 111                 | 29.6%               |
| APRIL                |                |                 |            |                |                     |                |                     |                     |
| MAY                  |                |                 |            |                |                     |                |                     |                     |
| JUNE                 |                |                 |            |                |                     |                |                     |                     |
| TOTAL                | 3,704          |                 | 442        | 11.9%          | 2,245               | 60.6%          | 1,017               | 27.5%               |
|                      |                |                 | LC         | CALLY S        | ENTENCE             | )              |                     |                     |
| JULY                 | 286            |                 | 26         | 9.1%           | 138                 | 48.3%          | 122                 | 42.7%               |
| AUGUST               | 341            | 19.2%           | 26         | 7.6%           | 181                 | 53.1%          | 134                 | 39.3%               |
| SEPTEMBER            | 303            | -11.1%          | 34         | 11.2%          | 137                 | 45.2%          | 132                 | 43.6%               |
| OCTOBER              | 271            | -10.6%          | 30         | 11.1%          | 128                 | 47.2%          | 113                 | 41.7%               |
| NOVEMBER             | 259            | -4.4%           | 28         | 10.8%          | 121                 | 46.7%          | 110                 | 42.5%               |
| DECEMBER             | 297            | 14.7%           | 31         | 10.4%          | 149                 | 50.2%          | 117                 | 39.4%               |
| JANUARY              | 284            | -4.4%           | 27         | 9.5%           | 152                 | 53.5%          | 105                 | 37.0%               |
| FEBRUARY<br>MARCH    | 237<br>287     | -16.5%<br>21.1% | 21<br>24   | 8.9%<br>8.4%   | 130<br>139          | 54.9%<br>48.4% | 86<br>124           | 36.3%<br>43.2%      |
| APRIL                | 207            | 21.1/0          | 24         | 0.4 /0         | 139                 | 40.4 /0        | 124                 | 43.2 /0             |
| MAY                  |                |                 |            |                |                     |                |                     |                     |
| JUNE                 |                |                 |            |                |                     |                |                     |                     |
| TOTAL                | 2,565          |                 | 247        | 9.6%           | 1,275               | 49.7%          | 1,043               | 40.7%               |
|                      | _,             |                 |            |                | •                   |                | 1,010               |                     |
|                      |                |                 |            |                | 1 TOTAL             |                |                     |                     |
| JULY                 | 1,283          | 10.00/          | 352        | 27.4%          | 474                 | 36.9%          | 457                 | 35.6%               |
| AUGUST               | 1,457          | 13.6%           | 432        | 29.6%          | 573                 | 39.3%          | 452                 | 31.0%               |
| SEPTEMBER<br>OCTOBER | 1,231<br>1,310 | -15.5%<br>6.4%  | 333<br>408 | 27.1%<br>31.1% | 448<br>462          | 36.4%<br>35.3% | 450<br>440          | 36.6%<br>33.6%      |
| NOVEMBER             | 1,125          | -14.1%          | 296        | 26.3%          | 432                 | 38.4%          | 397                 | 35.3%               |
| DECEMBER             | 1,125          | 10.7%           | 338        | 27.1%          | 487                 | 39.1%          | 420                 | 33.7%               |
| JANUARY              | 1,271          | 2.1%            | 354        | 27.1%          | 485                 | 38.2%          | 432                 | 34.0%               |
| FEBRUARY             | 1,108          | -12.8%          | 316        | 28.5%          | 405                 | 36.6%          | 387                 | 34.9%               |
| MARCH                | 1,178          | 6.3%            | 361        | 30.6%          | 404                 | 34.3%          | 413                 | 35.1%               |
| APRIL                |                |                 |            |                |                     |                |                     |                     |
| MAY                  |                |                 |            |                |                     |                |                     |                     |
| JUNE                 |                |                 |            |                |                     |                |                     |                     |
| TOTAL                | 11,208         |                 | 3,190      | 28.5%          | 4,170               | 37.2%          | 3,848               | 34.3%               |

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

# FELON RELEASES IN TENNESSEE FISCAL YEARS 2005/2006

|                      | TOTAL          | PERCENT         | 545015     | PERCENT        | PROBATION  |                | EXPIRATION         | PERCENT        |
|----------------------|----------------|-----------------|------------|----------------|------------|----------------|--------------------|----------------|
|                      | RELEASES       | CHANGE          | PAROLE     | OF TOTAL       | COM. COR.  | OF TOTAL       | & OTHERS           | OF TOTAL       |
|                      |                |                 |            | TDO            |            |                |                    |                |
| II II V              | 440            | 1               | 040        | TDC            |            | 42.00/         | 474                | 20.40/         |
| JULY<br>AUGUST       | 449<br>518     | 15.4%           | 216<br>270 | 48.1%<br>52.1% | 62<br>60   | 13.8%<br>11.6% | 171<br>188         | 38.1%<br>36.3% |
| SEPTEMBER            | 482            | -6.9%           | 216        | 44.8%          | 69         | 14.3%          | 197                | 40.9%          |
| OCTOBER              | 432            | -10.4%          | 209        | 48.4%          | 56         | 13.0%          | 167                | 38.7%          |
| NOVEMBER             | 540            | 25.0%           | 296        | 54.8%          | 57         | 10.6%          | 187                | 34.6%          |
| DECEMBER             | 528            | -2.2%           | 264        | 50.0%          | 69         | 13.1%          | 195                | 36.9%          |
| JANUARY              | 510            | -3.4%           | 284        | 55.7%          | 41         | 8.0%           | 185                | 36.3%          |
| FEBRUARY             | 525            | 2.9%            | 265        | 50.5%          | 77         | 14.7%          | 183                | 34.9%          |
| MARCH                | 528            | 0.6%            | 306        | 58.0%          | 53         | 10.0%          | 169                | 32.0%          |
| APRIL                | 524            | -0.8%           | 264        | 50.4%          | 63         | 12.0%          | 197                | 37.6%          |
| MAY                  | 532            | 1.5%            | 250        | 47.0%          | 71         | 13.3%          | 211                | 39.7%          |
| JUNE                 | 609            | 14.5%           | 319        | 52.4%          | 85         | 14.0%          | 205                | 33.7%          |
| TOTAL                | 6,177          |                 | 3,159      | 51.1%          | 763        | 12.4%          | 2,255              | 36.5%          |
|                      |                |                 |            | TDOC B         | ACKUP      |                |                    |                |
| JULY                 | 542            |                 | 43         | 7.9%           | 352        | 64.9%          | 147                | 27.1%          |
| AUGUST               | 477            | -12.0%          | 41         | 8.6%           | 300        | 62.9%          | 136                | 28.5%          |
| SEPTEMBER            | 475            | -0.4%           | 29         | 6.1%           | 314        | 66.1%          | 132                | 27.8%          |
| OCTOBER              | 501            | 5.5%            | 44         | 8.8%           | 320        | 63.9%          | 137                | 27.3%          |
| NOVEMBER             | 447            | -10.8%          | 53         | 11.9%          | 293        | 65.5%          | 101                | 22.6%          |
| DECEMBER             | 467            | 4.5%            | 38         | 8.1%           | 301        | 64.5%          | 128                | 27.4%          |
| JANUARY              | 505            | 8.1%            | 45         | 8.9%           | 315        | 62.4%          | 145                | 28.7%          |
| FEBRUARY             | 455            | -9.9%           | 44         | 9.7%           | 285        | 62.6%          | 126                | 27.7%          |
| MARCH<br>APRIL       | 517            | 13.6%<br>-8.1%  | 91<br>55   | 17.6%<br>11.6% | 276<br>301 | 53.4%<br>63.4% | 150<br>119         | 29.0%<br>25.1% |
| MAY                  | 475<br>472     | -0.1%           | 46         | 9.7%           | 296        | 62.7%          | 130                | 27.5%          |
| JUNE                 | 483            | 2.3%            | 52         | 10.8%          | 284        | 58.8%          | 147                | 30.4%          |
| TOTAL                | 5,816          | 2.070           | 581        | 10.0%          | 3,637      | 62.5%          | 1,598              | 27.5%          |
|                      | -,             |                 |            |                | 5,551      | 0=1070         | 1,000              |                |
|                      |                |                 |            |                | ENTENCED   |                |                    |                |
| JULY                 | 309            | 2.22/           | 17         | 5.5%           | 176        | 57.0%          | 116                | 37.5%          |
| AUGUST               | 307            | -0.6%           | 21         | 6.8%           | 160        | 52.1%          | 126                | 41.0%          |
| SEPTEMBER            | 290            | -5.5%           | 16         | 5.5%           | 156        | 53.8%          | 118                | 40.7%          |
| OCTOBER              | 323            | 11.4%<br>-18.3% | 27         | 8.4%           | 150        | 46.4%<br>53.0% | 146                | 45.2%          |
| NOVEMBER<br>DECEMBER | 264<br>321     | 21.6%           | 26<br>14   | 9.8%<br>4.4%   | 140<br>193 | 60.1%          | 98<br>114          | 37.1%<br>35.5% |
| JANUARY              | 288            | -10.3%          | 24         | 8.3%           | 138        | 47.9%          | 126                | 43.8%          |
| FEBRUARY             | 257            | -10.8%          | 26         | 10.1%          | 136        | 52.9%          | 95                 | 37.0%          |
| MARCH                | 297            | 15.6%           | 27         |                | 130        | 43.8%          | 140                | 47.1%          |
| APRIL                | 311            | 4.7%            | 24         | 7.7%           | 160        | 51.4%          | 127                | 40.8%          |
| MAY                  | 315            | 1.3%            | 26         | 8.3%           | 146        | 46.3%          | 143                | 45.4%          |
| JUNE                 | 278            | -11.7%          | 28         | 10.1%          | 139        | 50.0%          | 111                | 39.9%          |
| TOTAL                | 3,560          |                 | 276        | 7.8%           | 1,824      | 51.2%          | 1,460              | 41.0%          |
|                      |                |                 |            | 01/07          |            |                |                    |                |
| II II X/             | 4.000          |                 | 070        | SYSTEM         |            | 45 407         | 40.41              | 00.40/         |
| JULY                 | 1,300          | 0.20/           | 276        |                | 590<br>520 | 45.4%          | 434                | 33.4%<br>34.6% |
| AUGUST<br>SEPTEMBER  | 1,302<br>1,247 | 0.2%<br>-4.2%   | 332        | 25.5%<br>20.9% | 520        | 39.9%<br>43.2% | 450<br>447         | 34.6%          |
| OCTOBER              | 1,247          | -4.2%<br>0.7%   | 261<br>280 | 20.9%          | 539<br>526 | 43.2%          | 44 <i>7</i><br>450 | 35.8%          |
| NOVEMBER             | 1,251          | -0.4%           | 375        | 30.0%          | 490        | 39.2%          | 386                | 30.9%          |
| DECEMBER             | 1,316          | 5.2%            | 316        |                | 563        | 42.8%          | 437                | 33.2%          |
| JANUARY              | 1,303          | -1.0%           | 353        | 27.1%          | 494        | 37.9%          | 456                | 35.0%          |
| FEBRUARY             | 1,237          | -5.1%           | 335        | 27.1%          | 498        | 40.3%          | 404                | 32.7%          |
| MARCH                | 1,342          | 8.5%            | 424        | 31.6%          | 459        | 34.2%          | 459                | 34.2%          |
| APRIL                | 1,310          | -2.4%           | 343        | 26.2%          | 524        | 40.0%          | 443                | 33.8%          |
| MAY                  | 1,319          | 0.7%            | 322        | 24.4%          | 513        | 38.9%          | 484                | 36.7%          |
| JUNE                 | 1,370          | 3.9%            | 399        | 29.1%          | 508        | 37.1%          | 463                | 33.8%          |
| TOTAL                | 15,553         |                 | 4,016      | 25.8%          | 6,224      | 40.0%          | 5,313              | 34.2%          |

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

# FELON RELEASES IN TENNESSEE FISCAL YEARS 1995/96 - 2005/06

|         | TOTAL    | PERCENT |        | PERCENT    | PROBATION | PERCENT  | EXPIRATION | PERCENT  |
|---------|----------|---------|--------|------------|-----------|----------|------------|----------|
|         | RELEASES | CHANGE  | PAROLE | OF TOTAL   | COM. COR. | OF TOTAL | & OTHERS   | OF TOTAL |
|         |          |         |        | TDC        | )C        |          |            |          |
| 1995-96 | 3,562    | 9.9%    | 2,082  | 58.5%      | 409       | 11.5%    | 1,071      | 30.1%    |
| 1996-97 | 4,424    | 24.2%   | 2,905  | 65.7%      | 381       | 8.6%     | 1,138      | 25.7%    |
| 1997-98 | 4,216    | -4.7%   | 2,295  | 54.4%      | 563       | 13.4%    | 1,358      | 32.2%    |
| 1998-99 | 4,241    | 0.6%    | 2,270  | 53.5%      | 444       | 10.5%    | 1,527      | 36.0%    |
| 1999-00 | 4,691    | 10.6%   | 2,548  | 54.3%      | 506       | 10.8%    | 1,637      | 34.9%    |
| 2000-01 | 5,032    | 7.3%    | 2,727  | 54.2%      | 568       | 11.3%    | 1,737      | 34.5%    |
| 2001-02 | 4,553    | -9.5%   | 2,224  | 48.8%      | 514       | 11.3%    | 1,815      | 39.9%    |
| 2002-03 | 4,842    | 6.3%    | 2,262  | 46.7%      | 603       | 12.5%    | 1,977      | 40.8%    |
| 2003-04 | 5,493    | 13.4%   | 2,552  | 46.5%      | 698       | 12.7%    | 2,243      | 40.8%    |
| 2004-05 | 5,804    | 5.7%    | 2,767  | 47.7%      | 709       | 12.2%    | 2,328      | 40.1%    |
| 2005-06 | 6,177    | 6.4%    | 3,159  | 51.1%      | 763       | 12.4%    | 2,255      | 36.5%    |
|         |          |         |        | TDOC B     | ACKUP     |          |            |          |
| 1995-96 | 3,489    | 39.4%   | 731    | 21.0%      | 2,048     | 58.7%    | 710        | 20.3%    |
| 1996-97 | 3,994    | 14.5%   | 782    | 19.6%      | 2,424     | 60.7%    | 788        | 19.7%    |
| 1997-98 | 3,873    | -3.0%   | 479    | 12.4%      | 2,582     | 66.7%    | 812        | 21.0%    |
| 1998-99 | 4,044    | 4.4%    | 484    | 12.0%      | 2,516     | 62.2%    | 1,044      | 25.8%    |
| 1999-00 | 3,933    | -2.7%   | 546    | 13.9%      | 2,315     | 58.9%    | 1,072      | 27.3%    |
| 2000-01 | 3,917    | -0.4%   | 486    | 12.4%      | 2,402     | 61.3%    | 1,029      | 26.3%    |
| 2001-02 | 4,212    | 7.5%    | 392    | 9.3%       | 2,677     | 63.6%    | 1,143      | 27.1%    |
| 2002-03 | 4,539    | 7.8%    | 423    | 9.3%       | 2,884     | 63.5%    | 1,232      | 27.1%    |
| 2003-04 | 4,788    | 5.5%    | 409    | 8.5%       | 3,150     | 65.8%    | 1,229      | 25.7%    |
| 2004-05 | 5,235    | 9.3%    | 485    | 9.3%       | 3,349     | 64.0%    | 1,401      | 26.8%    |
| 2005-06 | 5,816    | 11.1%   | 581    | 10.0%      | 3,637     | 62.5%    | 1,598      | 27.5%    |
|         |          |         |        | LOCALLY SE | NTENCED   |          |            |          |
| 1995-96 | 3,988    | 12.2%   | 690    | 17.3%      | 1,975     | 49.5%    | 1,323      | 33.2%    |
| 1996-97 | 4,452    | 11.6%   | 894    | 20.1%      | 2,184     | 49.1%    | 1,374      | 30.9%    |
| 1997-98 | 4,535    | 1.9%    | 591    | 13.0%      | 2,412     | 53.2%    | 1,532      | 33.8%    |
| 1998-99 | 4,546    | 0.2%    | 558    | 12.3%      | 2,326     | 51.2%    | 1,662      | 36.6%    |
| 1999-00 | 4,365    | -4.0%   | 610    | 14.0%      | 2,076     | 47.6%    | 1,679      | 38.5%    |
| 2000-01 | 3,998    | -8.4%   | 550    | 13.8%      | 1,983     | 49.6%    | 1,465      | 36.6%    |
| 2001-02 | 3,810    | -4.7%   | 387    | 10.2%      | 1,909     | 50.1%    | 1,514      | 39.7%    |
| 2002-03 | 3,509    | -7.9%   | 266    | 7.6%       | 1,760     | 50.2%    | 1,483      | 42.3%    |
| 2003-04 | 3,311    | -5.6%   | 247    | 7.5%       | 1,601     | 48.4%    | 1,463      | 44.2%    |
| 2004-05 | 3,337    | 0.8%    | 272    | 8.2%       | 1,681     | 50.4%    | 1,384      | 41.5%    |
| 2005-06 | 3,560    | 6.7%    | 276    | 7.8%       | 1,824     | 51.2%    | 1,460      | 41.0%    |
|         |          |         |        |            |           |          |            |          |
| 1005.00 | 44.000   | 40.70/  | 0.500  | SYSTEM 1   |           | 40.407   | 0.404      | 00.40/   |
| 1995-96 | 11,039   | 18.7%   | 3,503  | 31.7%      | 4,432     | 40.1%    | 3,104      | 28.1%    |
| 1996-97 | 12,870   | 16.6%   | 4,581  | 35.6%      | 4,989     | 38.8%    | 3,300      | 25.6%    |
| 1997-98 | 12,624   | -1.9%   | 3,365  | 26.7%      | 5,557     | 44.0%    | 3,702      | 29.3%    |
| 1998-99 | 12,831   | 1.6%    | 3,312  | 25.8%      | 5,286     | 41.2%    | 4,233      | 33.0%    |
| 1999-00 | 12,989   | 1.2%    | 3,704  | 28.5%      | 4,897     | 37.7%    | 4,388      | 33.8%    |
| 2000-01 | 12,947   | -0.3%   | 3,763  | 29.1%      | 4,953     | 38.3%    | 4,231      | 32.7%    |
| 2001-02 | 12,575   | -2.9%   | 3,003  | 23.9%      | 5,100     | 40.6%    | 4,472      | 35.6%    |
| 2002-03 | 12,890   | 2.5%    | 2,951  | 22.9%      | 5,247     | 40.7%    | 4,692      | 36.4%    |
| 2003-04 | 13,592   | 5.4%    | 3,208  | 23.6%      | 5,449     | 40.1%    | 4,935      | 36.3%    |
| 2004-05 | 14,376   | 5.8%    | 3,524  | 24.5%      | 5,739     | 39.9%    | 5,113      | 35.6%    |
| 2005-06 | 15,553   | 8.2%    | 4,016  | 25.8%      | 6,224     | 40.0%    | 5,313      | 34.2%    |
|         |          | - 1     | , -    |            |           |          |            |          |

# PROJECTED FELON ADMISSIONS VS. ACTUAL (Projections Updated January 2007)

|              | NE        | W COMMI  | TMENT: | S      | PAROLE/P  | ROBATIO | N/COM. | CORR.  | TOTAL ADMISSIONS |         |       |        |
|--------------|-----------|----------|--------|--------|-----------|---------|--------|--------|------------------|---------|-------|--------|
|              | A         | ND OTHER | S      |        |           | VIOLATO | DRS    |        |                  |         |       |        |
| FY 2005/2006 | PROJECTED | ACTUAL   | DIFF   | % DIFF | PROJECTED | ACTUAL  | DIFF   | % DIFF | PROJECTED        | ACTUAL  | DIFF  | % DIFF |
| Jul-05       | 732       | 759      | -27    | -3.6%  | 440       | 476     | -36    | -7.6%  | 1,172            | 1,235   | -63   | -5.1%  |
| Aug-05       | 698       | 808      | -110   | -13.6% | 421       | 552     | -131   | -23.7% | 1,119            | 1,360   | -241  | -17.7% |
| Sep-05       | 758       | 774      | -16    | -2.1%  | 431       | 494     | -63    | -12.8% | 1,189            | 1,268   | -79   | -6.2%  |
| Oct-05       | 706       | 751      | -45    | -6.0%  | 490       | 424     | 66     | 15.6%  | 1,196            | 1,175   | 21    | 1.8%   |
| Nov-05       | 698       | 728      | -30    | -4.1%  | 457       | 489     | -32    | -6.5%  | 1,155            | 1,217   | -62   | -5.1%  |
| Dec-05       | 681       | 666      | 15     | 2.3%   | 481       | 410     | 71     | 17.3%  | 1,162            | 1,076   | 86    | 8.0%   |
| Jan-06       | 732       | 798      | -66    | -8.3%  | 480       | 519     | -39    | -7.5%  | 1,212            | 1,317   | -105  | -8.0%  |
| Feb-06       | 706       | 670      | 36     | 5.4%   | 516       | 482     | 34     | 7.1%   | 1,222            | 1,152   | 70    | 6.1%   |
| Mar-06       | 741       | 698      | 43     | 6.2%   | 442       | 497     | -55    | -11.1% | 1,183            | 1,195   | -12   | -1.0%  |
| Apr-06       | 681       | 687      | -6     | -0.9%  | 455       | 492     | -37    | -7.5%  | 1,136            | 1,179   | -43   | -3.6%  |
| May-06       | 750       | 695      | 55     | 7.9%   | 479       | 460     | 19     | 4.1%   | 1,229            | 1,155   | 74    | 6.4%   |
| Jun-06       | 732       | 645      | 87     | 13.5%  | 503       | 491     | 12     | 2.4%   | 1,235            | 1,136   | 99    | 8.7%   |
| FY Total     | 8,615     | 8,679    | -64    | -0.7%  | 5,595     | 5,786   | -191   | -3.3%  | 14,210           | 14,465  | -255  | -1.8%  |
| FY Avg.      | 717.9     | 723.3    | -5.3   | -0.3%  | 466.3     | 482.2   | -15.9  | -2.5%  | 1,184            | 1,205.4 | -21.3 | -1.3%  |

|              | NE        | NEW COMMITMENTS |      |        |           | ROBATIO | N/COM. | CORR.  | TOTAL ADMISSIONS |        |      |        |
|--------------|-----------|-----------------|------|--------|-----------|---------|--------|--------|------------------|--------|------|--------|
|              | Α         | ND OTHER        | S    |        |           | VIOLATO | DRS    |        |                  |        |      |        |
| FY 2006/2007 | PROJECTED | ACTUAL          | DIFF | % DIFF | PROJECTED | ACTUAL  | DIFF   | % DIFF | PROJECTED        | ACTUAL | DIFF | % DIFF |
| Jul-06       | 742       | 599             | 143  | 23.9%  | 440       | 451     | -11    | -2.4%  | 1,182            | 1,050  | 132  | 12.6%  |
| Aug-06       | 707       | 707             | 0    | 0.0%   | 523       | 531     | -8     | -1.5%  | 1,230            | 1,238  | -8   | -0.6%  |
| Sep-06       | 768       | 686             | 82   | 12.0%  | 464       | 479     | -15    | -3.1%  | 1,232            | 1,165  | 67   | 5.8%   |
| Oct-06       | 716       | 727             | -11  | -1.5%  | 470       | 508     | -38    | -7.5%  | 1,186            | 1,235  | -49  | -4.0%  |
| Nov-06       | 707       | 661             | 46   | 7.0%   | 431       | 534     | -103   | -19.3% | 1,138            | 1,195  | -57  | -4.8%  |
| Dec-06       | 689       | 559             | 130  | 23.3%  | 515       | 388     | 127    | 32.7%  | 1,204            | 947    | 257  | 27.1%  |
| Jan-07       | 732       | 812             | -80  | -9.9%  | 444       | 526     | -82    | -15.6% | 1,176            | 1,338  | -162 | -12.1% |
| Feb-07       | 706       | 638             | 68   | 10.7%  | 452       | 486     | -34    | -7.0%  | 1,158            | 1,124  | 34   | 3.0%   |
| Mar-07       | 740       | 602             | 138  | 22.9%  | 487       | 383     | 104    | 27.2%  | 1,227            | 985    | 242  | 24.6%  |
| Apr-07       | 684       |                 |      |        | 476       |         |        |        | 1,160            |        |      |        |
| May-07       | 749       |                 |      |        | 490       |         |        |        | 1,239            |        |      |        |
| Jun-07       | 732       |                 |      |        | 512       |         |        |        | 1,244            |        |      |        |
| FY Total     | 8,672     | 5,991           | N/A* | N/A*   | 5,704     | 4,286   | N/A*   | N/A*   | 14,376           | 10,277 | N/A* | N/A*   |
| FY Avg.      | 722.7     | 665.7           | 57.3 | 9.8%   | 475.3     | 476.2   | -6.7   | 0.4%   | 1,198            | 1,142  | 51   | 5.7%   |

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

# PROJECTED FELON ADMISSIONS VS. ACTUAL (Projections Updated January 2007)

|              | NE        | W COMMI  | TMENT: | S      | PAROLE/P  | ROBATIO | N/COM. | CORR.  | TOTAL ADMISSIONS |         |       |        |
|--------------|-----------|----------|--------|--------|-----------|---------|--------|--------|------------------|---------|-------|--------|
|              | A         | ND OTHER | S      |        |           | VIOLATO | DRS    |        |                  |         |       |        |
| FY 2005/2006 | PROJECTED | ACTUAL   | DIFF   | % DIFF | PROJECTED | ACTUAL  | DIFF   | % DIFF | PROJECTED        | ACTUAL  | DIFF  | % DIFF |
| Jul-05       | 732       | 759      | -27    | -3.6%  | 440       | 476     | -36    | -7.6%  | 1,172            | 1,235   | -63   | -5.1%  |
| Aug-05       | 698       | 808      | -110   | -13.6% | 421       | 552     | -131   | -23.7% | 1,119            | 1,360   | -241  | -17.7% |
| Sep-05       | 758       | 774      | -16    | -2.1%  | 431       | 494     | -63    | -12.8% | 1,189            | 1,268   | -79   | -6.2%  |
| Oct-05       | 706       | 751      | -45    | -6.0%  | 490       | 424     | 66     | 15.6%  | 1,196            | 1,175   | 21    | 1.8%   |
| Nov-05       | 698       | 728      | -30    | -4.1%  | 457       | 489     | -32    | -6.5%  | 1,155            | 1,217   | -62   | -5.1%  |
| Dec-05       | 681       | 666      | 15     | 2.3%   | 481       | 410     | 71     | 17.3%  | 1,162            | 1,076   | 86    | 8.0%   |
| Jan-06       | 732       | 798      | -66    | -8.3%  | 480       | 519     | -39    | -7.5%  | 1,212            | 1,317   | -105  | -8.0%  |
| Feb-06       | 706       | 670      | 36     | 5.4%   | 516       | 482     | 34     | 7.1%   | 1,222            | 1,152   | 70    | 6.1%   |
| Mar-06       | 741       | 698      | 43     | 6.2%   | 442       | 497     | -55    | -11.1% | 1,183            | 1,195   | -12   | -1.0%  |
| Apr-06       | 681       | 687      | -6     | -0.9%  | 455       | 492     | -37    | -7.5%  | 1,136            | 1,179   | -43   | -3.6%  |
| May-06       | 750       | 695      | 55     | 7.9%   | 479       | 460     | 19     | 4.1%   | 1,229            | 1,155   | 74    | 6.4%   |
| Jun-06       | 732       | 645      | 87     | 13.5%  | 503       | 491     | 12     | 2.4%   | 1,235            | 1,136   | 99    | 8.7%   |
| FY Total     | 8,615     | 8,679    | -64    | -0.7%  | 5,595     | 5,786   | -191   | -3.3%  | 14,210           | 14,465  | -255  | -1.8%  |
| FY Avg.      | 717.9     | 723.3    | -5.3   | -0.3%  | 466.3     | 482.2   | -15.9  | -2.5%  | 1,184            | 1,205.4 | -21.3 | -1.3%  |

|              | NE        | NEW COMMITMENTS |      |        | PAROLE/P  | ROBATIO | N/COM. | CORR.  | TOTAL ADMISSIONS |        |      |        |
|--------------|-----------|-----------------|------|--------|-----------|---------|--------|--------|------------------|--------|------|--------|
|              | Α         | ND OTHER        | S    |        | VIOLATORS |         |        |        |                  |        |      |        |
| FY 2006/2007 | PROJECTED | ACTUAL          | DIFF | % DIFF | PROJECTED | ACTUAL  | DIFF   | % DIFF | PROJECTED        | ACTUAL | DIFF | % DIFF |
| Jul-06       | 742       | 599             | 143  | 23.9%  | 440       | 451     | -11    | -2.4%  | 1,182            | 1,050  | 132  | 12.6%  |
| Aug-06       | 707       | 707             | 0    | 0.0%   | 523       | 531     | -8     | -1.5%  | 1,230            | 1,238  | -8   | -0.6%  |
| Sep-06       | 768       | 686             | 82   | 12.0%  | 464       | 479     | -15    | -3.1%  | 1,232            | 1,165  | 67   | 5.8%   |
| Oct-06       | 716       | 727             | -11  | -1.5%  | 470       | 508     | -38    | -7.5%  | 1,186            | 1,235  | -49  | -4.0%  |
| Nov-06       | 707       | 661             | 46   | 7.0%   | 431       | 534     | -103   | -19.3% | 1,138            | 1,195  | -57  | -4.8%  |
| Dec-06       | 689       | 559             | 130  | 23.3%  | 515       | 388     | 127    | 32.7%  | 1,204            | 947    | 257  | 27.1%  |
| Jan-07       | 732       | 812             | -80  | -9.9%  | 444       | 526     | -82    | -15.6% | 1,176            | 1,338  | -162 | -12.1% |
| Feb-07       | 706       | 638             | 68   | 10.7%  | 452       | 486     | -34    | -7.0%  | 1,158            | 1,124  | 34   | 3.0%   |
| Mar-07       | 740       | 602             | 138  | 22.9%  | 487       | 383     | 104    | 27.2%  | 1,227            | 985    | 242  | 24.6%  |
| Apr-07       | 684       |                 |      |        | 476       |         |        |        | 1,160            |        |      |        |
| May-07       | 749       |                 |      |        | 490       |         |        |        | 1,239            |        |      |        |
| Jun-07       | 732       |                 |      |        | 512       |         |        |        | 1,244            |        |      |        |
| FY Total     | 8,672     | 5,991           | N/A* | N/A*   | 5,704     | 4,286   | N/A*   | N/A*   | 14,376           | 10,277 | N/A* | N/A*   |
| FY Avg.      | 722.7     | 665.7           | 57.3 | 9.8%   | 475.3     | 476.2   | -6.7   | 0.4%   | 1,198            | 1,142  | 51   | 5.7%   |

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

# PROJECTED FELON RELEASES VS. ACTUAL (Projections Updated January 2007)

|           |           | PAROLE | ES   |        | PROBATIONERS |           | DISCHARGES |        |           | TOTAL RELEASES |      |        |          |          |        |        |
|-----------|-----------|--------|------|--------|--------------|-----------|------------|--------|-----------|----------------|------|--------|----------|----------|--------|--------|
|           |           |        |      |        | & COMN       | MUNITY CO | DRRECTI    | ONS    |           | & OTHE         | RS   |        |          |          |        |        |
| 2005/2006 | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED    | ACTUAL    | DIFF       | % DIFF | PROJECTED | ACTUAL         | DIFF | % DIFF | PROJECTE | D ACTUAL | DIFF   | % DIFF |
| Jul-05    | 294       | 276    | 18   | 6.5%   | 311          | 590       | -279       | -47.3% | 444       | 434            | 10   | 2.3%   | 1,049    | 1,300    | -251   | -19.3% |
| Aug-05    | 321       | 332    | -11  | -3.3%  | 327          | 520       | -193       | -37.1% | 451       | 450            | 1    | 0.2%   | 1,099    | 1,302    | -203   | -15.6% |
| Sep-05    | 278       | 261    | 17   | 6.5%   | 336          | 539       | -203       | -37.7% | 431       | 447            | -16  | -3.6%  | 1,045    | 1,247    | -202   | -16.2% |
| Oct-05    | 406       | 280    | 126  | 45.0%  | 321          | 526       | -205       | -39.0% | 446       | 450            | -4   | -0.9%  | 1,173    | 1,256    | -83    | -6.6%  |
| Nov-05    | 329       | 375    | -46  | -12.3% | 460          | 490       | -30        | -6.1%  | 463       | 386            | 77   | 19.9%  | 1,252    | 1,251    | 1      | 0.1%   |
| Dec-05    | 295       | 316    | -21  | -6.6%  | 308          | 563       | -255       | -45.3% | 474       | 437            | 37   | 8.5%   | 1,077    | 1,316    | -239   | -18.2% |
| Jan-06    | 319       | 353    | -34  | -9.6%  | 400          | 494       | -94        | -19.0% | 480       | 456            | 24   | 5.3%   | 1,199    | 1,303    | -104   | -8.0%  |
| Feb-06    | 330       | 335    | -5   | -1.5%  | 299          | 498       | -199       | -40.0% | 466       | 404            | 62   | 15.3%  | 1,095    | 1,237    | -142   | -11.5% |
| Mar-06    | 298       | 424    | -126 | -29.7% | 383          | 459       | -76        | -16.6% | 467       | 459            | 8    | 1.7%   | 1,148    | 1,342    | -194   | -14.5% |
| Apr-06    | 334       | 343    | -9   | -2.6%  | 298          | 524       | -226       | -43.1% | 467       | 443            | 24   | 5.4%   | 1,099    | 1,310    | -211   | -16.1% |
| May-06    | 410       | 322    | 88   | 27.3%  | 336          | 513       | -177       | -34.5% | 478       | 484            | -6   | -1.2%  | 1,224    | 1,319    | -95    | -7.2%  |
| Jun-06    | 326       | 399    | -73  | -18.3% | 439          | 508       | -69        | -13.6% | 483       | 463            | 20   | 4.3%   | 1,248    | 1,370    | -122   | -8.9%  |
| FY Total  | 3,940     | 4,016  | -76  | -1.9%  | 4,218        | 6,224     | -2006      | -32.2% | 5,550     | 5,313          | 237  | 4.5%   | 13,708   | 15,553   | -1,845 | -11.9% |
| FY Avg.   | 328.3     | 334.7  | -6.3 | 0.1%   | 351.5        | 518.7     | -167.2     | -31.6% | 462.5     | 442.8          | 19.8 | 4.8%   | 1,142.3  | 1,296    | -153.8 | -11.8% |

|           |           | PAROLE | ES   |        |          | PROBATIO   | NERS    |        |           | DISCHAF | RGES |        | ТО       | TAL RELE | ASES  |        |
|-----------|-----------|--------|------|--------|----------|------------|---------|--------|-----------|---------|------|--------|----------|----------|-------|--------|
|           |           |        |      |        | & CON    | MMUNITY CO | ORRECTI | ONS    |           | & OTHE  | RS   |        |          |          |       |        |
| 2006/2007 | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTE | D ACTUAL   | DIFF    | % DIFF | PROJECTED | ACTUAL  | DIFF | % DIFF | PROJECTE | D ACTUAL | DIFF  | % DIFF |
| Jul-06    | 320       | 352    | -32  | -9.1%  | 369      | 474        | -105    | -22.2% | 480       | 457     | 23   | 5.0%   | 1,169    | 1,283    | -114  | -8.9%  |
| Aug-06    | 354       | 432    | -78  | -18.1% | 313      | 573        | -260    | -45.4% | 473       | 452     | 21   | 4.6%   | 1,140    | 1,457    | -317  | -21.8% |
| Sep-06    | 347       | 333    | 14   | 4.2%   | 292      | 448        | -156    | -34.8% | 441       | 450     | -9   | -2.0%  | 1,080    | 1,231    | -151  | -12.3% |
| Oct-06    | 373       | 408    | -35  | -8.6%  | 327      | 462        | -135    | -29.2% | 469       | 440     | 29   | 6.6%   | 1,169    | 1,310    | -141  | -10.8% |
| Nov-06    | 347       | 296    | 51   | 17.2%  | 287      | 432        | -145    | -33.6% | 480       | 397     | 83   | 20.9%  | 1,114    | 1,125    | -11   | -1.0%  |
| Dec-06    | 340       | 338    | 2    | 0.6%   | 386      | 487        | -101    | -20.7% | 455       | 420     | 35   | 8.3%   | 1,181    | 1,245    | -64   | -5.1%  |
| Jan-07    | 426       | 354    | 72   | 20.3%  | 509      | 485        | 24      | 4.9%   | 448       | 432     | 16   | 3.7%   | 1,383    | 1,271    | 112   | 8.8%   |
| Feb-07    | 402       | 316    | 86   | 27.2%  | 492      | 405        | 87      | 21.5%  | 451       | 387     | 64   | 16.5%  | 1,345    | 1,108    | 237   | 21.4%  |
| Mar-07    | 402       | 361    | 41   | 11.4%  | 492      | 404        | 88      | 21.8%  | 443       | 413     | 30   | 7.3%   | 1,337    | 1,178    | 159   | 13.5%  |
| Apr-07    | 356       |        |      |        | 528      |            |         |        | 473       |         |      |        | 1,357    |          |       |        |
| May-07    | 392       |        |      |        | 514      |            |         |        | 457       |         |      |        | 1,363    |          |       |        |
| Jun-07    | 438       |        |      |        | 503      |            |         |        | 459       |         |      |        | 1,400    |          |       |        |
| FY Total  | 4,497     | 3,190  | N/A* | N/A*   | 5,012    | 4,170      | N/A*    | N/A*   | 5,529     | 3,848   | N/A* | N/A*   | 15,038   | 11,208   | N/A*  | N/A*   |
| FY Avg.   | 374.8     | 354.4  | 13.4 | 5.0%   | 417.7    | 463.3      | -78.1   | -15.3% | 460.8     | 427.6   | 32.4 | 7.9%   | 1,253.2  | 1,245    | -32.2 | -1.8%  |

All "Actual" data are subject to monthly updates.

The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

# COMMUNITY SERVICES POPULATION AS OF March 2007

|            | Community | Monthly |           |          |           |          |             |          |
|------------|-----------|---------|-----------|----------|-----------|----------|-------------|----------|
|            | Services  | Percent | Regular   | Percent  | Intensive | Percent  | Community   | Percent  |
|            | Total     | Change  | Probation | of Total | Probation | of Total | Corrections | of Total |
| FY AVERAGE |           |         |           |          |           |          |             |          |
| 2000/2001  | 37,528    | 0.3%    | 31,068    | 82.8%    | 1,725     | 4.6%     | 4,736       | 12.6%    |
| 2001/2002  | 40,148    | 0.8%    | 33,812    | 84.2%    | 1,053     | 2.6%     | 5,284       | 13.2%    |
| 2002/2003  | 42,043    | 0.2%    | 35,346    | 84.1%    | 982       | 2.3%     | 5,715       | 13.6%    |
| 2003/2004  | 43,417    | 0.4%    | 36,582    | 84.3%    | 1,010     | 2.3%     | 5,825       | 13.4%    |
| 2004/2005  | 46,140    | 0.8%    | 39,173    | 84.9%    | 1,010     | 2.2%     | 5,957       | 12.9%    |
|            |           |         |           |          |           |          |             |          |
| 2005/2006  |           |         |           |          |           |          |             |          |
| July       | 42,129    | -14.0%  | 35,032    | 83.2%    | 955       | 2.3%     | 6,142       | 14.6%    |
| August     | 47,133    | 11.9%   | 40,046    | 85.0%    | 953       | 2.0%     | 6,134       | 13.0%    |
| September  | 47,235    | 0.2%    | 40,150    | 85.0%    | 988       | 2.1%     | 6,097       | 12.9%    |
| October    | 47,439    | 0.4%    | 40,366    | 85.1%    | 962       | 2.0%     | 6,111       | 12.9%    |
| November   | 47,579    | 0.3%    | 40,431    | 85.0%    | 999       | 2.1%     | 6,149       | 12.9%    |
| December   | 47,844    | 0.6%    | 40,631    | 84.9%    | 1,018     | 2.1%     | 6,195       | 12.9%    |
| January    | 48,007    | 0.3%    | 40,748    | 84.9%    | 1,014     | 2.1%     | 6,245       | 13.0%    |
| February   | 48,194    | 0.4%    | 40,856    | 84.8%    | 1,019     | 2.1%     | 6,319       | 13.1%    |
| March      | 48,256    | 0.1%    | 40,973    | 84.9%    | 990       | 2.1%     | 6,293       | 13.0%    |
| April      | 48,544    | 0.6%    | 41,232    | 84.9%    | 986       | 2.0%     | 6,326       | 13.0%    |
| May        | 48,867    | 0.7%    | 41,471    | 84.9%    | 999       | 2.0%     | 6,397       | 13.1%    |
| June       | 49,126    | 0.5%    | 41,763    | 85.0%    | 967       | 2.0%     | 6,396       | 13.0%    |
| FY Average | 47,529    | 0.2%    | 40,308    | 84.8%    | 988       | 2.1%     | 6,234       | 13.1%    |

|            | Community<br>Services<br>Total | Monthly<br>Percent<br>Change | Regular<br>Probation | Percent<br>of Total | Intensive<br>Probation | Percent<br>of Total | Community<br>Corrections | Percent<br>of Total |
|------------|--------------------------------|------------------------------|----------------------|---------------------|------------------------|---------------------|--------------------------|---------------------|
| 2006/2007  | Total                          | Onlange                      | TODATION             | or rotal            | Tiobation              | or rotal            | Corrections              | or rotal            |
| July       | 49,357                         | 0.5%                         | 42,018               | 85.1%               | 952                    | 1.9%                | 6,387                    | 12.9%               |
| August     | 49,684                         | 0.7%                         | 42,321               | 85.2%               | 965                    | 1.9%                | 6,398                    | 12.9%               |
| September  | 50,076                         | 0.8%                         | 42,691               | 85.3%               | 942                    | 1.9%                | 6,443                    | 12.9%               |
| October    | 50,442                         | 0.7%                         | 43,052               | 85.3%               | 922                    | 1.8%                | 6,468                    | 12.8%               |
| November   | 50,884                         | 0.9%                         | 43,529               | 85.5%               | 901                    | 1.8%                | 6,454                    | 12.7%               |
| December   | 50,949                         | 0.1%                         | 43,580               | 85.5%               | 925                    | 1.8%                | 6,444                    | 12.6%               |
| January    | 51,318                         | 0.7%                         | 43,913               | 85.6%               | 928                    | 1.8%                | 6,477                    | 12.6%               |
| February   | 51,600                         | 0.5%                         | 44,134               | 85.5%               | 925                    | 1.8%                | 6,541                    | 12.7%               |
| March      | 51,774                         | 0.3%                         | 44,215               | 85.4%               | 960                    | 1.9%                | 6,599                    | 12.7%               |
| April      |                                |                              |                      |                     |                        |                     |                          |                     |
| May        |                                |                              |                      |                     |                        |                     |                          |                     |
| June       |                                |                              |                      |                     |                        |                     |                          |                     |
| FY Average | 50,676                         | 0.6%                         | 43,273               | 85.4%               | 936                    | 1.8%                | 6,468                    | 12.8%               |

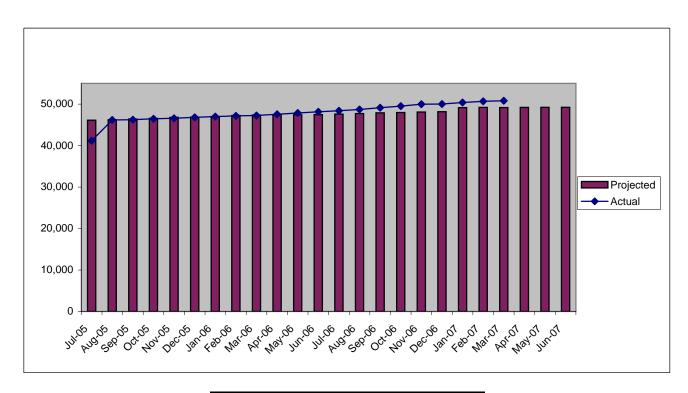
CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

<sup>\*</sup>Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001.

# **COMMUNITY SERVICES PROJECTIONS VS. ACTUAL**

|        | Projected | Actual | DIFF   | % DIFF |
|--------|-----------|--------|--------|--------|
| Jul-05 | 46,134    | 41,174 | 4,960  | 12.0%  |
| Aug-05 | 46,214    | 46,180 | 34     | 0.1%   |
| Sep-05 | 46,411    | 46,247 | 164    | 0.4%   |
| Oct-05 | 46,563    | 46,477 | 86     | 0.2%   |
| Nov-05 | 46,821    | 46,580 | 241    | 0.5%   |
| Dec-05 | 46,879    | 46,826 | 53     | 0.1%   |
| Jan-06 | 47,016    | 46,993 | 23     | 0.0%   |
| Feb-06 | 47,267    | 47,175 | 92     | 0.2%   |
| Mar-06 | 47,384    | 47,266 | 118    | 0.2%   |
| Apr-06 | 47,412    | 47,558 | -146   | -0.3%  |
| May-06 | 47,431    | 47,868 | -437   | -0.9%  |
| Jun-06 | 47,477    | 48,159 | -682   | -1.4%  |
| Jul-06 | 47,584    | 48,405 | -821   | -1.7%  |
| Aug-06 | 47,727    | 48,719 | -992   | -2.0%  |
| Sep-06 | 47,892    | 49,134 | -1,242 | -2.5%  |
| Oct-06 | 47,987    | 49,520 | -1,533 | -3.1%  |
| Nov-06 | 48,088    | 49,983 | -1,895 | -3.8%  |
| Dec-06 | 48,162    | 50,024 | -1,862 | -3.7%  |
| Jan-07 | 49,163    | 50,390 | -1,227 | -2.4%  |
| Feb-07 | 49,208    | 50,675 | -1,467 | -2.9%  |
| Mar-07 | 49,177    | 50,814 | -1,637 | -3.2%  |
| Apr-07 | 49,219    |        |        |        |
| May-07 | 49,223    |        |        |        |
| Jun-07 | 49,232    |        |        |        |



PROJECTIONS UPDATED January 2007\*

<sup>\*</sup>NOTE: This chart *ONLY* includes projected population totals for Community Corrections and Regular Probation.

# COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1994/95 - FY 2005/06

|         | TOTAL       | TOTAL  | REGULAR   | PERCENT  | INTENSIVE        | PERCENT  | COMM. | PERCENT  |
|---------|-------------|--------|-----------|----------|------------------|----------|-------|----------|
|         | COM.SRV.POP | CHANGE | PROBATION | OF TOTAL | <b>PROBATION</b> | OF TOTAL | CORR. | OF TOTAL |
| 1994-95 | 28,463      | 7.8%   | 23,793    | 83.6%    | 1,714            | 6.0%     | 2,956 | 10.4%    |
| 1995-96 | 30,387      | 6.8%   | 25,237    | 83.1%    | 1,762            | 5.8%     | 3,388 | 11.1%    |
| 1996-97 | 32,051      | 5.5%   | 26,333    | 82.2%    | 1,786            | 5.6%     | 3,932 | 12.3%    |
| 1997-98 | 34,076      | 6.3%   | 28,432    | 83.4%    | 1,788            | 5.2%     | 3,856 | 11.3%    |
| 1998-99 | 36,748      | 7.8%   | 30,804    | 83.8%    | 1,644            | 4.5%     | 4,300 | 11.7%    |
| 1999-00 | 36,533      | -0.6%  | 30,160    | 82.6%    | 1,657            | 4.5%     | 4,716 | 12.9%    |
| 2000-01 | 38,075      | 4.2%   | 31,458    | 82.6%    | 1,751            | 4.6%     | 4,866 | 12.8%    |
| 2001-02 | 41,652      | 9.4%   | 35,097    | 84.3%    | 975              | 2.3%     | 5,580 | 13.4%    |
| 2002-03 | 42,388      | 1.8%   | 35,636    | 84.1%    | 975              | 2.3%     | 5,777 | 13.6%    |
| 2003-04 | 44,476      | 4.9%   | 37,617    | 84.6%    | 1,067            | 2.4%     | 5,792 | 13.0%    |
| 2004-05 | 48,984      | 10.1%  | 41,950    | 85.6%    | 965              | 2.0%     | 6,069 | 12.4%    |
| 2005-06 | 49,126      | 0.3%   | 41,763    | 85.0%    | 967              | 2.0%     | 6,396 | 13.0%    |

# **COMMUNITY SERVICES POPULATION AVERAGES FY 1994/95 - FY 2005/06**

|         | AVG. TOTAL  | ANNUAL | REGULAR          | PERCENT  | INTENSIVE        | PERCENT  | COMM. | PERCENT  |
|---------|-------------|--------|------------------|----------|------------------|----------|-------|----------|
|         | COM.SRV.POP | CHANGE | <b>PROBATION</b> | OF TOTAL | <b>PROBATION</b> | OF TOTAL | CORR. | OF TOTAL |
| 1994-95 | 27,444      | 7.6%   | 22,951           | 83.6%    | 1,568            | 5.7%     | 2,925 | 10.7%    |
| 1995-96 | 29,727      | 8.3%   | 24,680           | 83.0%    | 1,718            | 5.8%     | 3,329 | 11.2%    |
| 1996-97 | 31,361      | 5.5%   | 25,843           | 82.4%    | 1,819            | 5.8%     | 3,699 | 11.8%    |
| 1997-98 | 33,007      | 5.2%   | 27,365           | 82.9%    | 1,772            | 5.4%     | 3,870 | 11.7%    |
| 1998-99 | 34,837      | 5.5%   | 29,016           | 83.3%    | 1,757            | 5.0%     | 4,064 | 11.7%    |
| 1999-00 | 35,772      | 2.7%   | 29,583           | 82.7%    | 1,624            | 4.5%     | 4,565 | 12.8%    |
| 2000-01 | 37,529      | 4.9%   | 31,068           | 82.8%    | 1,725            | 4.6%     | 4,736 | 12.6%    |
| 2001-02 | 40,149      | 7.0%   | 33,812           | 84.2%    | 1,053            | 2.6%     | 5,284 | 13.2%    |
| 2002-03 | 42,043      | 4.7%   | 35,346           | 84.1%    | 982              | 2.3%     | 5,715 | 13.6%    |
| 2003-04 | 43,417      | 3.3%   | 36,582           | 84.3%    | 1,010            | 2.3%     | 5,825 | 13.4%    |
| 2004-05 | 46,140      | 6.3%   | 39,173           | 84.9%    | 1,010            | 2.2%     | 5,957 | 12.9%    |
| 2005-06 | 47,530      | 3.0%   | 40,308           | 84.8%    | 988              | 2.1%     | 6,234 | 13.1%    |

# PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 2001/02 - 2006/07

|                | TOTAL        | PAROLE     | PERCENT        | PAROLE     | PERCENT        |           | PERCENT      |
|----------------|--------------|------------|----------------|------------|----------------|-----------|--------------|
|                | HEARINGS     | GRANTED    | OF TOTAL       | DENIED     | OF TOTAL       | CONTINUED | OF TOTAL     |
|                |              |            |                |            |                |           |              |
| 2001/2002      |              |            |                |            |                |           |              |
| TOTAL          | 12,448       | 3,294      | 26.5%          | 8,188      | 65.8%          | 966       | 7.8%         |
| 2002/2003      |              |            |                |            |                |           |              |
| TOTAL          | 12,440       | 3,261      | 26.2%          | 8,211      | 66.0%          | 968       | 7.8%         |
| 2003/2004      |              |            |                |            |                |           |              |
| TOTAL          | 12,658       | 3,481      | 27.5%          | 8,238      | 65.1%          | 939       | 7.4%         |
| 2004/2005      |              |            |                |            |                |           |              |
| TOTAL          | 13,023       | 3,845      | 29.5%          | 8,139      | 62.5%          | 1,039     | 8.0%         |
|                |              |            |                |            |                |           |              |
|                |              |            |                |            |                |           |              |
| 2005/2006      |              |            |                |            |                |           |              |
| JULY           | 1,125        | 309        | 27.5%          | 721        | 64.1%          | 95        | 8.4%         |
| AUGUST         | 1,377        | 282        | 20.5%          | 999        | 72.5%          | 96        | 7.0%         |
| SEPTEMBER      | 1,147        | 323        | 28.2%          | 736        | 64.2%          | 88        | 7.7%         |
| OCTOBER        | 1,296        | 383        | 29.6%          | 800        | 61.7%          | 113       | 8.7%         |
| NOVEMBER       | 1,309        | 398        | 30.4%          | 803        | 61.3%          | 108       | 8.3%         |
| DECEMBER       | 943          | 321        | 34.0%          | 550        | 58.3%          | 72        | 7.6%         |
| JANUARY        | 1,363        | 423        | 31.0%          | 831        | 61.0%          | 109       | 8.0%         |
| FEBRUARY       | 1,209        | 405        | 33.5%          | 714        | 59.1%          | 90        | 7.4%         |
| MARCH<br>APRIL | 959<br>1,122 | 350<br>400 | 36.5%<br>35.7% | 531<br>620 | 55.4%<br>55.3% | 78<br>102 | 8.1%<br>9.1% |
| MAY            | 1,122        | 385        | 34.4%          | 641        | 57.2%          | 94        | 8.4%         |
| JUNE           | 1,156        | 421        | 36.4%          | 645        | 55.8%          | 90        | 7.8%         |
| TOTAL          | 14,126       | 4,400      | 31.1%          | 8,591      | 60.8%          | 1,135     | 8.0%         |
|                | ,0           | .,         | 0,0            | 0,00.      | 00.070         | .,        | 0.070        |
|                |              |            |                |            |                |           |              |
|                |              |            |                |            |                |           |              |
| 2006/2007      |              |            |                |            |                |           |              |
| JULY           | 1,281        | 465        | 36.3%          | 693        | 54.1%          | 123       | 9.6%         |
| AUGUST         | 1,358        | 419        | 30.9%          | 826        | 60.8%          | 113       | 8.3%         |
| SEPTEMBER      | 1,161        | 407        | 35.1%          | 668        | 57.5%          | 86        | 7.4%         |
| OCTOBER        | 1,053        | 376        | 35.7%          | 593        | 56.3%          | 84        | 8.0%         |
| NOVEMBER       | 1,288        | 446        | 34.6%          | 751        | 58.3%          | 91        | 7.1%         |
| DECEMBER       | 883          | 353        | 40.0%          | 481        | 54.5%          | 49        | 5.5%         |
| JANUARY        | 1,179        | 438        | 37.2%          | 647        | 54.9%          | 94        | 8.0%         |
| FEBRUARY       | 1,164        | 392        | 33.7%          | 689        | 59.2%          | 83        | 7.1%         |
| MARCH          | 1,065        | 372        | 34.9%          | 616        | 57.8%          | 77        | 7.2%         |
| APRIL          |              |            |                |            |                |           |              |
| MAY            |              |            |                |            |                |           |              |
| JUNE           |              |            |                |            |                |           |              |
| TOTAL          | 10,432       | 3,668      | 35.2%          | 5,964      | 57.2%          | 800       | 7.7%         |

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

# PAROLE POPULATIONS FISCAL YEARS 2001/2002 - 2006/2007

2001/2002 AVERAGE ACTIVE POPULATION 7,986 2002/2003 AVERAGE ACTIVE POPULATION 7,906 2003/2004 AVERAGE ACTIVE POPULATION 8,008

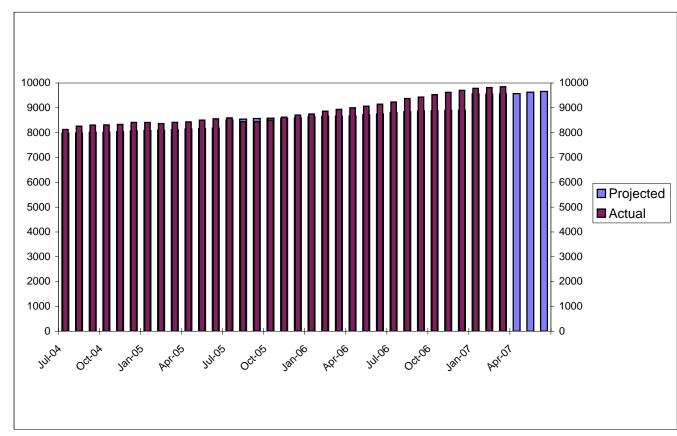
| 2004/2005 | ACTIVE            | MONTHLY | PERCENT |
|-----------|-------------------|---------|---------|
|           | <b>POPULATION</b> | CHANGE  | CHANGE  |
| JULY      | 8,129             | -4      | -0.2%   |
| AUGUST    | 8,260             | 131     | 1.6%    |
| SEPTEMBER | 8,305             | 45      | 0.5%    |
| OCTOBER   | 8,310             | 5       | 0.1%    |
| NOVEMBER  | 8,332             | 22      | 0.3%    |
| DECEMBER  | 8,410             | 78      | 0.9%    |
| JANUARY   | 8,410             | 0       | 0.0%    |
| FEBRUARY  | 8,366             | -44     | -0.5%   |
| MARCH     | 8,414             | 48      | 0.6%    |
| APRIL     | 8,433             | 19      | 0.2%    |
| MAY       | 8,505             | 72      | 0.9%    |
| JUNE      | 8,557             | 52      | 0.6%    |
| AVERAGE   | 8,369             |         |         |

| 2005/2006 | ACTIVE     | MONTHLY | PERCENT |
|-----------|------------|---------|---------|
|           | POPULATION | CHANGE  | CHANGE  |
| JULY      | 8,596      | 39      | 0.5%    |
| AUGUST    | 8,442      | -154    | -1.8%   |
| SEPTEMBER | 8,446      | 4       | 0.0%    |
| OCTOBER   | 8,507      | 61      | 0.7%    |
| NOVEMBER  | 8,623      | 116     | 1.4%    |
| DECEMBER  | 8,707      | 84      | 1.0%    |
| JANUARY   | 8,748      | 41      | 0.5%    |
| FEBRUARY  | 8,863      | 115     | 1.3%    |
| MARCH     | 8,936      | 73      | 0.8%    |
| APRIL     | 9,002      | 66      | 0.7%    |
| MAY       | 9,065      | 63      | 0.7%    |
| JUNE      | 9,146      | 81      | 0.9%    |
| AVERAGE   | 8,757      |         | -       |

| 2006/2007 | ACTIVE     | MONTHLY | PERCENT |
|-----------|------------|---------|---------|
|           | POPULATION | CHANGE  | CHANGE  |
| JULY      | 9,233      | 87      | 1.0%    |
| AUGUST    | 9,374      | 141     | 1.5%    |
| SEPTEMBER | 9,433      | 59      | 0.6%    |
| OCTOBER   | 9,530      | 97      | 1.0%    |
| NOVEMBER  | 9,622      | 92      | 1.0%    |
| DECEMBER  | 9,702      | 80      | 0.8%    |
| JANUARY   | 9,784      | 82      | 0.8%    |
| FEBRUARY  | 9,815      | 31      | 0.3%    |
| MARCH     | 9,850      | 35      | 0.4%    |
| APRIL     |            |         |         |
| MAY       |            |         |         |
| JUNE      |            |         |         |
| AVERAGE   | 9,594      | •       |         |

# PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2004 THROUGH JUNE 2007

|        | Projected | Actual | Diff. | % Diff. |
|--------|-----------|--------|-------|---------|
| Jul-04 | 7980      | 8129   | -149  | -1.8%   |
| Aug-04 | 7978      | 8260   | -282  | -3.4%   |
| Sep-04 | 8015      | 8305   | -290  | -3.5%   |
| Oct-04 | 8014      | 8310   | -296  | -3.6%   |
| Nov-04 | 8039      | 8332   | -293  | -3.5%   |
| Dec-04 | 8071      | 8410   | -339  | -4.0%   |
| Jan-05 | 8087      | 8410   | -323  | -3.8%   |
| Feb-05 | 8095      | 8366   | -271  | -3.2%   |
| Mar-05 | 8119      | 8414   | -295  | -3.5%   |
| Apr-05 | 8143      | 8433   | -290  | -3.4%   |
| May-05 | 8160      | 8505   | -345  | -4.1%   |
| Jun-05 | 8184      | 8557   | -373  | -4.4%   |
| Jul-05 | 8509      | 8596   | -87   | -1.0%   |
| Aug-05 | 8542      | 8442   | 100   | 1.2%    |
| Sep-05 | 8570      | 8446   | 124   | 1.5%    |
| Oct-05 | 8581      | 8507   | 74    | 0.9%    |
| Nov-05 | 8571      | 8623   | -52   | -0.6%   |
| Dec-05 | 8593      | 8707   | -114  | -1.3%   |
| Jan-06 | 8642      | 8748   | -106  | -1.2%   |
| Feb-06 | 8659      | 8863   | -204  | -2.3%   |
| Mar-06 | 8663      | 8936   | -273  | -3.1%   |
| Apr-06 | 8674      | 9002   | -328  | -3.6%   |
| May-06 | 8725      | 9065   | -340  | -3.8%   |
| Jun-06 | 8752      | 9146   | -394  | -4.3%   |
| Jul-06 | 8810      | 9233   | -423  | -4.6%   |
| Aug-06 | 8844      | 9374   | -530  | -5.7%   |
| Sep-06 | 8872      | 9433   | -561  | -5.9%   |
| Oct-06 | 8883      | 9530   | -647  | -6.8%   |
| Nov-06 | 8899      | 9622   | -723  | -7.5%   |
| Dec-06 | 8895      | 9702   | -807  | -8.3%   |
| Jan-07 | 9557      | 9784   | -227  | -2.3%   |
| Feb-07 | 9556      | 9815   | -259  | -2.6%   |
| Mar-07 | 9560      | 9850   | -290  | -2.9%   |
| Apr-07 | 9572      |        |       |         |
| May-07 | 9629      |        |       |         |
| Jun-07 | 9658      |        |       |         |



**Projections Updated January 2007** 

### BLUE REPORT USER'S GUIDE

### **Incarcerated Population**

**TDOC Backup**: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

<u>Locally Sentenced</u>: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

<u>Other Convicted Felons</u>: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

**Convicted Misdemeanants**: Inmates serving time because of a misdemeanor conviction.

**Total Pre-Trial Detainees**: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

<u>Community Corrections</u>: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

### Admissions

<u>New Commits</u>: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

<u>Violators Returned</u>: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

### Releases

**Parole:** Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

**Probation-Community Correction**: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

### **General Notes**

<u>Backup</u>: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders in TDOC facilities. Offenders in backup can be released for a number of reasons before they are transferred to TDOC. Inmates released from Backup to a TDOC facility are not counted as releases.

<u>Primary Offense</u>: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <a href="http://www.tbi.state.tn.us/tca.htm">http://www.tbi.state.tn.us/tca.htm</a> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

<u>Projected Felon Population-Admissions & Releases</u>: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at <a href="http://www.state.tn.us/corrections">http://www.state.tn.us/corrections</a>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.